

VOTE 003

NATIONAL LAND USE PLANNING  
COMMISSION

**Vote 003 National Land Use Planning Commission**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **National Land Use Planning Commission**

*Six million*  
*(Shs.6,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 DIRECTORATE OF CORPORATE SERVICES**

14150	Rent	0	6,000,000	6,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>

VOTE 004

ARCHIVES MANAGEMENT  
DEPARTMENT

## Vote 004 Archives Management Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Archives Management Department**

*Twenty-four million*

*(Shs.24,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Director General, Archives Management Department** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

14220	Administartion fees	0	0	24,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>24,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>24,000,000</b>

VOTE 005

NATIONAL IRRIGATION COMMISSION

## Vote 005 National Irrigation Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **National Irrigation Commission**

*Fifteen million*

*(Shs.15,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

#### Subvote 2001 DESIGN AND RESEARCH DIVISION

14220	Administartion fees	0	13,000,000	10,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>13,000,000</b>	<b>10,000,000</b>

#### Subvote 2004 OPERATIONS DIVISION

14220	Administartion fees	0	2,000,000	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>5,000,000</b>

<b>Total of Programme</b>		<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>
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<b>Total of Vote</b>		<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>
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VOTE 007

THE TREASURY REGISTRAR

## Vote 007 The Treasury Registrar

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **The Treasury Registrar**

*Nine hundred thirty-one billion sixty-five million one hundred fifty-nine thousand ninety*

(Shs.931,065,159,090)

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	Rent	0	190,000,000	190,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>190,000,000</b>	<b>190,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>190,000,000</b>	<b>190,000,000</b>
<b>PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT</b>				
<b>Subvote 2001 PUBLIC INVESTMENT MANAGEMENT DIVISION</b>				
14113	From other general government Units	3,633,847,581	4,730,360,187	4,730,360,187
14125	Private financial Corporation	36,025,787,200	15,311,241,600	14,633,001,000
14126	Private non financial Corporation	12,000,000,000	16,523,366,735	19,767,002,000
14127	Public financial Corporation	201,446,056,936	351,500,000,000	351,000,001,000
14128	Public non financial Corporation	0	13,666,000,000	22,831,394,903
14220	Administrartion fees	0	117,862,832,901	106,700,000,000
14412	Other current transfers not elsewhere classified	279,067,629,888	426,563,658,577	410,463,400,000
<b>Total of Subvote</b>		<b>532,173,321,606</b>	<b>946,157,460,000</b>	<b>930,125,159,090</b>
<b>Total of Programme</b>		<b>532,173,321,606</b>	<b>946,157,460,000</b>	<b>930,125,159,090</b>
<b>PROGRAMME 30 ACCOUNTING AND CONTROL</b>				
<b>Subvote 3001 PRIVATIZATION AND MONITORING</b>				
14113	From other general government Units	0	700,000,000	750,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>700,000,000</b>	<b>750,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>700,000,000</b>	<b>750,000,000</b>
<b>Total of Vote</b>		<b>532,173,321,606</b>	<b>947,047,460,000</b>	<b>931,065,159,090</b>

VOTE 014

**FIRE AND RESCUE FORCE**

## Vote 014 Fire and Rescue Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Fire and Rescue Force**

*Nine billion two hundred fifty million*

(Shs.9,250,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 30 FIRE SERVICE</b>				
<b>Subvote 3001 FIRE AND RESCUE SERVICES</b>				
14220	Administartion fees	6,075,532,500	9,200,003,000	9,200,000,000
<b>Total of Subvote</b>		<b>6,075,532,500</b>	<b>9,200,003,000</b>	<b>9,200,000,000</b>
<b>Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE</b>				
14220	Administartion fees	0	50,000,000	50,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Total of Programme</b>		<b>6,075,532,500</b>	<b>9,250,003,000</b>	<b>9,250,000,000</b>
<b>Total of Vote</b>		<b>6,075,532,500</b>	<b>9,250,003,000</b>	<b>9,250,000,000</b>

VOTE 016

ATTORNEY GENERAL OFFICE

## Vote 016 Attorney General Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Attorney General Office**

*Three million three hundred thirty-two thousand*

(Shs.3,332,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	1,882,000	3,332,000	3,332,000
<b>Total of Subvote</b>		<u>1,882,000</u>	<u>3,332,000</u>	<u>3,332,000</u>
<b>Total of Programme</b>		<u>1,882,000</u>	<u>3,332,000</u>	<u>3,332,000</u>
<b>Total of Vote</b>		<u>1,882,000</u>	<u>3,332,000</u>	<u>3,332,000</u>

VOTE 019

**OFFICE OF THE SOLICITOR GENERAL**

## Vote 019 Office of the Solicitor General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Office of the Solicitor General**

*Four thousand*

*(Shs.4,000)*

B. Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees	0	1,002,000	4,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,002,000</b>	<b>4,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,002,000</b>	<b>4,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>1,002,000</b>	<b>4,000</b>

VOTE 021

THE TREASURY

## Vote 021 The Treasury

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **The Treasury**

*Thirty-one trillion one hundred forty billion twenty-nine million six hundred two thousand*

**(Shs.31,140,029,602,000)**

B. Sub-Votes under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT</b>				
<b>Subvote 2001 GOVERNMENT BUDGET DIVISION</b>				
14220	Administartion fees	16,609,750	1,000	24,621
<b>Total of Subvote</b>		<b>16,609,750</b>	<b>1,000</b>	<b>24,621</b>
<b>Subvote 2002 POLICY ANALYSIS DIVISION</b>				
14220	Administartion fees	13,219,000	0	0
32130	Debt security	3,951,038,638,574	4,959,992,180,000	4,904,247,546,000
<b>Total of Subvote</b>		<b>3,951,051,857,574</b>	<b>4,959,992,180,000</b>	<b>4,904,247,546,000</b>
<b>Subvote 2006 CUSTOMS DEPARTMENT</b>				
11411	Value added taxes	2,278,470,645,617	2,723,738,290,514	2,875,319,547,547
11420	Excise	1,133,103,813,821	1,336,990,839,981	1,450,423,645,108
11510	Customs and other import duties	3,151,804,193,899	3,167,565,214,069	3,620,742,436,770
11560	Other taxes on International trade and Transactions	69,518,387,848	104,103,686,971	105,305,156,314
<b>Total of Subvote</b>		<b>6,632,897,041,185</b>	<b>7,332,398,031,535</b>	<b>8,051,790,785,739</b>
<b>Subvote 2007 DOMESTIC REVENUE</b>				
11111	Payable by Individuals - Resident	996,118,436,560	1,588,866,415,420	1,512,636,015,693
11121	Payable by Corporations and other enterprises- Resident	551,913,285,249	825,078,154,667	903,262,312,665
11201	Payroll/Skills and Development Levy	142,358,066,898	172,875,041,910	153,359,896,713
11310	Recurrent taxes on immovable Property	11,121,932,780	31,364,911,787	21,694,985,715
11411	Value added taxes	610,581,215,560	1,239,483,340,451	1,050,535,815,017
11420	Excise	24,523,012,241	208,108,992,200	154,465,678,196
11440	Taxes on specific services	20,228,100,122	22,313,294,881	22,572,665,440
11451	Motor vehicle taxes	95,595,302,772	47,873,553,333	44,476,302,476
11452	Other Taxes on use of goods and permission to use goods or perform activities	0	127,963,906,174	82,513,678,343
11460	Other taxes on goods and services	0	0	254,373,160,610
11610	Payable solely by business	61,054,702,777	76,630,099,780	69,784,465,549
11620	Payable by other than business or unidentifiable	0	-25,666,549,814	0
14220	Administartion fees	4,797,525,367	0	0
14310	Fines, Penalties and Forfeits	14,270,209,238	0	0
<b>Total of Subvote</b>		<b>2,532,561,789,563</b>	<b>4,314,891,160,789</b>	<b>4,269,674,976,417</b>
<b>Subvote 2008 LARGE TAX PAYERS</b>				
11111	Payable by Individuals - Resident	1,943,727,949,343	2,477,366,272,384	2,571,430,683,916
11121	Payable by Corporations and other enterprises- Resident	1,199,081,937,221	1,508,215,287,868	1,993,380,915,177
11201	Payroll/Skills and Development Levy	153,651,338,108	178,349,460,731	199,868,653,567

## Vote 021 The Treasury

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
11411	Value added taxes	1,652,963,910,950	1,984,484,943,044	1,854,338,308,162
11420	Excise	1,358,108,773,194	1,295,425,008,184	1,385,807,348,203
11610	Payable solely by business	11,634,192,250	13,880,902,253	17,466,953,637
11620	Payable by other than business or unidentifiable	0	-4,078,250,788	(17,978,749,438)
14220	Administration fees	14,380,320,414	0	0
14310	Fines, Penalties and Forfeits	4,723,611,828	0	0
<b>Total of Subvote</b>		<b>6,338,272,033,308</b>	<b>7,453,643,623,676</b>	<b>8,004,314,113,223</b>
<b>Total of Programme</b>		<b>19,454,799,331,380</b>	<b>24,060,924,997,000</b>	<b>25,230,027,446,000</b>
<b>PROGRAMME 40 RESOURCE MOBILISATION</b>				
<b>Subvote 4001 EXTERNAL FINANCE DIVISION</b>				
13120	Capital Grants From Foreign Government (Bilateral)	570,608,798,913	668,234,491,116	605,806,673,798
13210	Current Grants From International Organization	1,705,564,640	0	42,537,495,475
13220	Capital Grants From International Organization(Multilateral)	426,086,263,374	541,909,218,884	300,978,303,727
14220	Administration fees	4,081,000	0	0
32240	Loans	2,252,634,743,072	3,889,935,853,000	4,960,679,683,000
<b>Total of Subvote</b>		<b>3,251,039,450,999</b>	<b>5,100,079,563,000</b>	<b>5,910,002,156,000</b>
<b>Subvote 4002 PUBLIC PRIVATE PARTNERSHIP UNIT</b>				
14220	Administration fees	316,972,000	0	0
<b>Total of Subvote</b>		<b>316,972,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>3,251,356,422,999</b>	<b>5,100,079,563,000</b>	<b>5,910,002,156,000</b>
<b>Total of Vote</b>		<b>22,706,155,754,379</b>	<b>29,161,004,560,000</b>	<b>31,140,029,602,000</b>

VOTE 023

ACCOUNTANT GENERAL  
DEPARTMENT

## Vote 023 Accountant General Department

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Accountant General Department**

*Forty-one billion seven hundred ninety-one million nine hundred five thousand eight hundred eighty-eight*

*(Shs.41,791,905,888)*

**B. Sub-Votes** under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 30 ACCOUNTING AND CONTROL

#### Subvote 3003 FINANCIAL MANAGEMENT

14150	Rent	0	50,000,000	27,380,000
14220	Administrartion fees	14,303,858,687	19,801,917,000	41,764,525,888
<b>Total of Subvote</b>		<b>14,303,858,687</b>	<b>19,851,917,000</b>	<b>41,791,905,888</b>
<b>Total of Programme</b>		<b>14,303,858,687</b>	<b>19,851,917,000</b>	<b>41,791,905,888</b>
<b>Total of Vote</b>		<b>14,303,858,687</b>	<b>19,851,917,000</b>	<b>41,791,905,888</b>

VOTE 027

# REGISTRAR OF POLITICAL PARTIES

**Vote 027 Registrar of Political Parties**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Registrar of Political Parties**

*Thirty-six million*

*(Shs.36,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administrartion fees	0	300,000	2,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>300,000</b>	<b>2,000,000</b>

**Subvote 1008 REGISTRATION & MONITORING OF POLITICAL PARTIES DIV**

14220	Administrartion fees	0	0	4,000,000
14310	Fines, Penalties and Forfeits	0	10,000,000	30,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>10,000,000</b>	<b>34,000,000</b>

<b>Total of Programme</b>		<b>0</b>	<b>10,300,000</b>	<b>36,000,000</b>
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<b>Total of Vote</b>		<b>0</b>	<b>10,300,000</b>	<b>36,000,000</b>
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VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE  
FORCE

**Vote 028 Ministry of Home Affairs-Police Force**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Home Affairs-Police Force**

*One hundred twenty-seven billion thirty-one million eight hundred fifty-six thousand*

*(Shs.127,031,856,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 20 POLICE OPERATIONS</b>				
<b>Subvote</b>	<b>2001</b>	<b>POLICE MAIN FORCE</b>		
11610	Payable solely by business	5,960,505	0	0
14210	Sales by market establishments	68,878,425	8,610,000	300,000,000
14220	Administrartion fees	83,906,358,984	123,806,856,847	3,267,329,368
14310	Fines, Penalties and Forfeits	0	0	118,922,470,000
<b>Total of Subvote</b>		<b>83,981,197,914</b>	<b>123,815,466,847</b>	<b>122,489,799,368</b>
<b>Total of Programme</b>		<b>83,981,197,914</b>	<b>123,815,466,847</b>	<b>122,489,799,368</b>
<b>PROGRAMME 70 CRIMES PREVENTION</b>				
<b>Subvote</b>	<b>7001</b>	<b>CRIMINAL INVESTIGATION DIVISION</b>		
14220	Administrartion fees	1,610,587,368	3,216,389,153	4,542,056,632
<b>Total of Subvote</b>		<b>1,610,587,368</b>	<b>3,216,389,153</b>	<b>4,542,056,632</b>
<b>Total of Programme</b>		<b>1,610,587,368</b>	<b>3,216,389,153</b>	<b>4,542,056,632</b>
<b>Total of Vote</b>		<b>85,591,785,282</b>	<b>127,031,856,000</b>	<b>127,031,856,000</b>

VOTE 029

**MINISTRY OF HOME AFFAIRS-PRISONS  
SERVICES**

**Vote 029 Ministry of Home Affairs-Prisons Services**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Home Affairs-Prisons Services**

*Two billion*  
(Shs.2,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 10 PRISONS ADMINISTRATION</b>				
<b>Subvote 1001 PRISONS HEADQUARTERS</b>				
14220	Administartion fees	0	1,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000</b>	<b>0</b>
<b>PROGRAMME 40 ECONOMIC SERVICES</b>				
<b>Subvote 4002 PRISON INDUSTRIES</b>				
14210	Sales by market establishments	90,549,630	370,000,000	300,000,000
14220	Administartion fees	0	1,000	0
<b>Total of Subvote</b>		<b>90,549,630</b>	<b>370,001,000</b>	<b>300,000,000</b>
<b>Subvote 4003 PRISON FARMS</b>				
14210	Sales by market establishments	1,754,559,840	1,429,997,000	1,700,000,000
14220	Administartion fees	0	1,000	0
<b>Total of Subvote</b>		<b>1,754,559,840</b>	<b>1,429,998,000</b>	<b>1,700,000,000</b>
<b>Total of Programme</b>		<b>1,845,109,470</b>	<b>1,799,999,000</b>	<b>2,000,000,000</b>
<b>Total of Vote</b>		<b>1,845,109,470</b>	<b>1,800,000,000</b>	<b>2,000,000,000</b>

VOTE 031

**VICE PRESIDENT'S OFFICE**

### Vote 031 Vice President's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Vice President's Office**

*Four thousand*

*(Shs.4,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES DIVISION

14220	Administartion fees	592,000	120,000	4,000
<b>Total of Subvote</b>		<b>592,000</b>	<b>120,000</b>	<b>4,000</b>
<b>Total of Programme</b>		<b>592,000</b>	<b>120,000</b>	<b>4,000</b>
<b>Total of Vote</b>		<b>592,000</b>	<b>120,000</b>	<b>4,000</b>

VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE  
MANAGEMENT AND GOOD  
GOVERNANCE**

**Vote 032 President's Office-Public Service Management and Good Governance**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **President's Office-Public Service Management and Good Governance**

*Twenty-three million six hundred seventy-one thousand*

*(Shs.23,671,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Presidents Office Public Service Management and Good Governance** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14150	Rent	0	10,000,000	3,600,000
14220	Administrartion fees	15,361,200	13,671,000	20,071,000
<b>Total of Subvote</b>		<b>15,361,200</b>	<b>23,671,000</b>	<b>23,671,000</b>
<b>Total of Programme</b>		<b>15,361,200</b>	<b>23,671,000</b>	<b>23,671,000</b>
<b>Total of Vote</b>		<b>15,361,200</b>	<b>23,671,000</b>	<b>23,671,000</b>

VOTE 033

ETHICS SECRETARIAT

### Vote 033 Ethics Secretariat

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ethics Secretariat**

*One million five hundred thousand*

*(Shs.1,500,000)*

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administrartion fees	907,400	0	0
14310	Fines, Penalties and Forfeits	0	0	1,500,000
<b>Total of Subvote</b>		<b>907,400</b>	<b>0</b>	<b>1,500,000</b>

##### Subvote 1005 PROCUREMENT AND MANAGEMENT UNIT

14220	Administrartion fees	0	2,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,000</b>	<b>0</b>

<b>Total of Programme</b>		<b>907,400</b>	<b>2,000</b>	<b>1,500,000</b>
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<b>Total of Vote</b>		<b>907,400</b>	<b>2,000</b>	<b>1,500,000</b>
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VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND  
EAST AFRICA COOPERATION

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

**A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the Ministry Of Foreign Affairs and East Africa Cooperation**

*Two billion five hundred fifty million eight hundred seventy-nine thousand*

*(Shs.2,550,879,000)*

**B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation , are set out in the details below.**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	0	58,750,000	39,240,000
<b>Total of Subvote</b>		<b>0</b>	<b>58,750,000</b>	<b>39,240,000</b>
<b>Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR</b>				
14220	Administartion fees	1,851,455	9,230,000	7,930,000
<b>Total of Subvote</b>		<b>1,851,455</b>	<b>9,230,000</b>	<b>7,930,000</b>
<b>Total of Programme</b>		<b>1,851,455</b>	<b>67,980,000</b>	<b>47,170,000</b>
<b>PROGRAMME 20 DIPLOMACY AND MISSIONS</b>				
<b>Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA</b>				
14220	Administartion fees	776,634,774	0	214,000
<b>Total of Subvote</b>		<b>776,634,774</b>	<b>0</b>	<b>214,000</b>
<b>Subvote 2002 EMBASSY OF TANZANIA - BERLIN</b>				
14220	Administartion fees	1,231,706,415	528,911	1,235,000
<b>Total of Subvote</b>		<b>1,231,706,415</b>	<b>528,911</b>	<b>1,235,000</b>
<b>Subvote 2003 EMBASSY OF TANZANIA - CAIRO</b>				
14220	Administartion fees	200,321,576	0	284,000
<b>Total of Subvote</b>		<b>200,321,576</b>	<b>0</b>	<b>284,000</b>
<b>Subvote 2004 EMBASSY OF TANZANIA - KINSHASA</b>				
14220	Administartion fees	74,697,119	0	310,000
<b>Total of Subvote</b>		<b>74,697,119</b>	<b>0</b>	<b>310,000</b>
<b>Subvote 2005 HIGH COMMISSION OF TANZANIA - ABUJA</b>				
14220	Administartion fees	465,045,787	0	0
<b>Total of Subvote</b>		<b>465,045,787</b>	<b>0</b>	<b>0</b>
<b>Subvote 2006 HIGH COMMISSION OF TANZANIA - LONDON</b>				
14220	Administartion fees	2,042,976,887	10,000,000	7,500,000
<b>Total of Subvote</b>		<b>2,042,976,887</b>	<b>10,000,000</b>	<b>7,500,000</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Subvote 2007</b>	<b>HIGH COMMISSION OF TANZANIA - LUSAKA</b>			
14150	Rent	2,186,702,233	55,593,600	56,042,400
14220	Administrartion fees	39,206,095	7,945,000	0
<b>Total of Subvote</b>		<b>2,225,908,328</b>	<b>63,538,600</b>	<b>56,042,400</b>
<b>Subvote 2008</b>	<b>HIGH COMMISSION OF TANZANIA - MAPUTO</b>			
14150	Rent	0	201,526,800	300,000,000
14220	Administrartion fees	47,535,805	0	9,924,175
<b>Total of Subvote</b>		<b>47,535,805</b>	<b>201,526,800</b>	<b>309,924,175</b>
<b>Subvote 2009</b>	<b>EMBASSY OF TANZANIA - MOSCOW</b>			
14220	Administrartion fees	118,461,888	0	2,000,000
<b>Total of Subvote</b>		<b>118,461,888</b>	<b>0</b>	<b>2,000,000</b>
<b>Subvote 2010</b>	<b>HIGH COMMISSION OF TANZANIA - NEW DELHI</b>			
14220	Administrartion fees	804,055,733	0	320,000
<b>Total of Subvote</b>		<b>804,055,733</b>	<b>0</b>	<b>320,000</b>
<b>Subvote 2011</b>	<b>PERMANENT MISSION TO THE UN -NEW YORK</b>			
14150	Rent	0	1,556,620,800	1,307,439,538
14220	Administrartion fees	593,133,282	0	0
<b>Total of Subvote</b>		<b>593,133,282</b>	<b>1,556,620,800</b>	<b>1,307,439,538</b>
<b>Subvote 2012</b>	<b>HIGH COMMISSION OF TANZANIA -OTTAWA</b>			
14220	Administrartion fees	943,642,978	0	3,060,000
<b>Total of Subvote</b>		<b>943,642,978</b>	<b>0</b>	<b>3,060,000</b>
<b>Subvote 2013</b>	<b>EMBASSY OF TANZANIA - PARIS</b>			
14150	Rent	0	419,820,960	419,548,460
14220	Administrartion fees	890,743,308	3,584,543	1,820,000
<b>Total of Subvote</b>		<b>890,743,308</b>	<b>423,405,503</b>	<b>421,368,460</b>
<b>Subvote 2014</b>	<b>EMBASSY OF TANZANIA - BEIJING</b>			
14220	Administrartion fees	638,853,395	40,000,000	12,000,000
<b>Total of Subvote</b>		<b>638,853,395</b>	<b>40,000,000</b>	<b>12,000,000</b>
<b>Subvote 2015</b>	<b>EMBASSY OF TANZANIA - ROME</b>			
14220	Administrartion fees	1,003,787,647	2,500,000	2,552,960
<b>Total of Subvote</b>		<b>1,003,787,647</b>	<b>2,500,000</b>	<b>2,552,960</b>
<b>Subvote 2016</b>	<b>EMBASSY OF TANZANIA - STOCKHOLM</b>			
14220	Administrartion fees	861,024,938	0	1,000,000
<b>Total of Subvote</b>		<b>861,024,938</b>	<b>0</b>	<b>1,000,000</b>
<b>Subvote 2017</b>	<b>EMBASSY OF TANZANIA - TOKYO</b>			

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
14220	Administartion fees	1,956,256,716	2,000,000	630,000
<b>Total of Subvote</b>		<b>1,956,256,716</b>	<b>2,000,000</b>	<b>630,000</b>
<b>Subvote 2018 EMBASSY OF TANZANIA - WASHINGTON</b>				
14220	Administartion fees	3,701,896,359	0	15,000,000
<b>Total of Subvote</b>		<b>3,701,896,359</b>	<b>0</b>	<b>15,000,000</b>
<b>Subvote 2019 EMBASSY OF TANZANIA - BRUSSELS</b>				
14220	Administartion fees	715,325,905	0	500,000
<b>Total of Subvote</b>		<b>715,325,905</b>	<b>0</b>	<b>500,000</b>
<b>Subvote 2020 PERMANENT MISSION TO THE UN - GENEVA</b>				
14220	Administartion fees	1,250,431,217	8,167,450	4,500,000
<b>Total of Subvote</b>		<b>1,250,431,217</b>	<b>8,167,450</b>	<b>4,500,000</b>
<b>Subvote 2021 HIGH COMMISSION OF TANZANIA -KAMPALA</b>				
14220	Administartion fees	166,345,050	0	1,167,550
<b>Total of Subvote</b>		<b>166,345,050</b>	<b>0</b>	<b>1,167,550</b>
<b>Subvote 2022 HIGH COMMISSION OF TANZANIA - HARARE</b>				
14150	Rent	0	80,000,000	78,500,000
14220	Administartion fees	47,774,201	500,000	600,000
<b>Total of Subvote</b>		<b>47,774,201</b>	<b>80,500,000</b>	<b>79,100,000</b>
<b>Subvote 2023 HIGH COMMISSION OF TANZANIA - NAIROBI</b>				
14220	Administartion fees	304,375,791	0	244,611
<b>Total of Subvote</b>		<b>304,375,791</b>	<b>0</b>	<b>244,611</b>
<b>Subvote 2024 EMBASSY OF TANZANIA - RIYADH</b>				
14220	Administartion fees	131,122,117	6,520,000	1,167,550
<b>Total of Subvote</b>		<b>131,122,117</b>	<b>6,520,000</b>	<b>1,167,550</b>
<b>Subvote 2025 HIGH COMMISSION OF TANZANIA - PRETORIA</b>				
14220	Administartion fees	359,107,476	4,097,520	2,500,000
<b>Total of Subvote</b>		<b>359,107,476</b>	<b>4,097,520</b>	<b>2,500,000</b>
<b>Subvote 2026 EMBASSY OF TANZANIA - KIGALI</b>				
14220	Administartion fees	52,763,903	0	1,167,550
<b>Total of Subvote</b>		<b>52,763,903</b>	<b>0</b>	<b>1,167,550</b>
<b>Subvote 2027 EMBASSY OF TANZANIA - ABU-DHABI</b>				
14220	Administartion fees	683,268,344	53,806,000	58,810,000
<b>Total of Subvote</b>		<b>683,268,344</b>	<b>53,806,000</b>	<b>58,810,000</b>
<b>Subvote 2028 EMBASSY OF TANZANIA - BUJUMBURA</b>				

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
14220	Administartion fees	45,074,434	0	400,000
<b>Total of Subvote</b>		<b>45,074,434</b>	<b>0</b>	<b>400,000</b>
<b>Subvote 2029 EMBASSY OF TANZANIA - MUSCAT</b>				
14220	Administartion fees	1,100,951,781	0	150,000,000
<b>Total of Subvote</b>		<b>1,100,951,781</b>	<b>0</b>	<b>150,000,000</b>
<b>Subvote 2030 HIGH COMMISSION OF TANZANIA - LILONGWE</b>				
14220	Administartion fees	35,297,394	1,849,080	2,311,350
<b>Total of Subvote</b>		<b>35,297,394</b>	<b>1,849,080</b>	<b>2,311,350</b>
<b>Subvote 2031 EMBASSY OF TANZANIA - BRASILIA</b>				
14220	Administartion fees	52,108,492	0	0
<b>Total of Subvote</b>		<b>52,108,492</b>	<b>0</b>	<b>0</b>
<b>Subvote 2032 HIGH COMMISSION OF TANZANIA -KUALA LUMPA</b>				
14220	Administartion fees	60,007,346	0	40,000,000
<b>Total of Subvote</b>		<b>60,007,346</b>	<b>0</b>	<b>40,000,000</b>
<b>Subvote 2033 EMBASSY OF TANZANIA - THE HAGUE</b>				
14220	Administartion fees	1,935,976,320	2,039,136	2,400,000
<b>Total of Subvote</b>		<b>1,935,976,320</b>	<b>2,039,136</b>	<b>2,400,000</b>
<b>Subvote 2034 EMBASSY OF TANZANIA - MORONI</b>				
14220	Administartion fees	1,446,487,421	0	0
<b>Total of Subvote</b>		<b>1,446,487,421</b>	<b>0</b>	<b>0</b>
<b>Subvote 2035 EMBASSY OF TANZANIA-KUWAIT</b>				
14220	Administartion fees	81,020,651	2,350,000	617,956
<b>Total of Subvote</b>		<b>81,020,651</b>	<b>2,350,000</b>	<b>617,956</b>
<b>Subvote 2036 EMBASSY OF TANZANIA - ALGIERS</b>				
14220	Administartion fees	0	5,000,000	324,000
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>324,000</b>
<b>Subvote 2037 EMBASSY OF TANZANIA - ANKARA</b>				
14220	Administartion fees	0	1,500,000	1,531,776
<b>Total of Subvote</b>		<b>0</b>	<b>1,500,000</b>	<b>1,531,776</b>
<b>Subvote 2039 EMBASSY OF TANZANIA - SEOUL</b>				
14220	Administartion fees	0	6,949,200	4,203,180
<b>Total of Subvote</b>		<b>0</b>	<b>6,949,200</b>	<b>4,203,180</b>
<b>Subvote 2040 EMBASSY OF TANZANIA - TEL-AVIV</b>				
14220	Administartion fees	0	10,000,000	10,000,000

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>Subvote 2041</b>	<b>EMBASSY OF TANZANIA - DOHA</b>			
14220	Administartion fees	0	0	1,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Subvote 2042</b>	<b>EMBASSY OF TANZANIA - HAVANA</b>			
14220	Administartion fees	0	0	382,944
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>382,944</b>
<b>Total of Programme</b>		<b>27,044,120,776</b>	<b>2,482,899,000</b>	<b>2,503,709,000</b>
<b>Total of Vote</b>		<b>27,045,972,231</b>	<b>2,550,879,000</b>	<b>2,550,879,000</b>

VOTE 035

THE NATIONAL PROSECUTIONS  
SERVICES

**Vote 035 The National Prosecutions Services**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **The National Prosecutions Services**

*Fifteen million*  
(Shs.15,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT**

14150	Rent	12,000,000	13,430,000	13,998,000
14220	Administrartion fees	0	1,002,000	1,002,000
<b>Total of Subvote</b>		<b>12,000,000</b>	<b>14,432,000</b>	<b>15,000,000</b>
<b>Total of Programme</b>		<b>12,000,000</b>	<b>14,432,000</b>	<b>15,000,000</b>

**PROGRAMME 20 JUSTICE**

**Subvote 2002 CIVILANIZATION AND PROSECUTIONS**

14220	Administrartion fees	7,044,000	0	0
<b>Total of Subvote</b>		<b>7,044,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>7,044,000</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>19,044,000</b>	<b>14,432,000</b>	<b>15,000,000</b>

VOTE 036

RAS KATAVI

## Vote 036 RAS Katavi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Katavi**

*Nine billion three hundred fourteen million seven hundred ninety-nine thousand three hundred sixty-four*

(Shs.9,314,799,364)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	0	5,000	5,000
<b>Total of Subvote</b>		<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES</b>				
<b>Subvote 8089 TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>				
14220	Administartion fees	0	0	3,474,880,364
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>3,474,880,364</b>
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees	6,767,479,542	9,093,391,000	5,839,914,000
<b>Total of Subvote</b>		<b>6,767,479,542</b>	<b>9,093,391,000</b>	<b>5,839,914,000</b>
<b>Total of Programme</b>		<b>6,767,479,542</b>	<b>9,093,391,000</b>	<b>9,314,794,364</b>
<b>Total of Vote</b>		<b>6,767,479,542</b>	<b>9,093,396,000</b>	<b>9,314,799,364</b>

VOTE 037

PRIME MINISTER'S OFFICE

## Vote 037 Prime Minister's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Prime Minister's Office**

*Two billion two million*

*(Shs.2,002,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1006 PROCUREMENT MANAGEMENT UNIT</b>				
14220	Administartion fees	0	2,000,000	2,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>PROGRAMME 70 INFORMATION AND PRINTING</b>				
<b>Subvote 7001 GOVERNMENT PRINTER</b>				
14210	Sales by market establishments	1,767,596,721	2,000,000,000	2,000,000,000
<b>Total of Subvote</b>		<b>1,767,596,721</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>Total of Programme</b>		<b>1,767,596,721</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>Total of Vote</b>		<b>1,767,596,721</b>	<b>2,002,000,000</b>	<b>2,002,000,000</b>

VOTE 038

DEFENCE

## Vote 038 Defence

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Defence**

*Twenty-two million*

*(Shs.22,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 NATIONAL DEFENCE HEADQUARTER (NDHQ)

14220	Administartion fees	17,317,100	20,001,000	22,000,000
<b>Total of Subvote</b>		<b>17,317,100</b>	<b>20,001,000</b>	<b>22,000,000</b>
<b>Total of Programme</b>		<b>17,317,100</b>	<b>20,001,000</b>	<b>22,000,000</b>
<b>Total of Vote</b>		<b>17,317,100</b>	<b>20,001,000</b>	<b>22,000,000</b>

VOTE 039

NATIONAL SERVICE

## Vote 039 National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **National Service**

*Sixty-one million nine hundred three thousand*

*(Shs.61,903,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 10 NATIONAL SERVICE

#### Subvote 1001 THE NATIONAL SERVICE FORCE

14210	Sales by market establishments	44,851,000	56,902,000	61,902,000
14220	Administrartion fees	11,677,000	3,001,000	1,000
<b>Total of Subvote</b>		<b>56,528,000</b>	<b>59,903,000</b>	<b>61,903,000</b>
<b>Total of Programme</b>		<b>56,528,000</b>	<b>59,903,000</b>	<b>61,903,000</b>
<b>Total of Vote</b>		<b>56,528,000</b>	<b>59,903,000</b>	<b>61,903,000</b>

VOTE 040

## THE JUDICIARY FUND

## Vote 040 The Judiciary Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **The Judiciary Fund**

*Twelve billion five hundred seventy-one million one hundred ninety-nine thousand*

(Shs.12,571,199,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>				
14220	Administrartion fees	0	0	20,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>20,000,000</b>
<b>Subvote 1002 FINANCE AND ACCOUNTS UNIT</b>				
14220	Administrartion fees	0	12,571,199,000	0
<b>Total of Subvote</b>		<b>0</b>	<b>12,571,199,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>12,571,199,000</b>	<b>20,000,000</b>
<b>PROGRAMME 20 COURT OPERATIONS</b>				
<b>Subvote 2001 HIGH COURT MAIN REGISTRY</b>				
14220	Administrartion fees	328,802,000	0	1,430,349,320
14310	Fines, Penalties and Forfeits	3,000,000	0	457,858,680
<b>Total of Subvote</b>		<b>331,802,000</b>	<b>0</b>	<b>1,888,208,000</b>
<b>Subvote 2002 COURT OF APPEAL DAR-ES-SALAAM</b>				
14220	Administrartion fees	849,455,060	0	114,618,000
14310	Fines, Penalties and Forfeits	2,562,823	0	0
<b>Total of Subvote</b>		<b>852,017,883</b>	<b>0</b>	<b>114,618,000</b>
<b>Subvote 2003 HIGH COURT ZONES</b>				
14220	Administrartion fees	174,207,000	0	0
14310	Fines, Penalties and Forfeits	500,000,000	0	0
<b>Total of Subvote</b>		<b>674,207,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2004 HIGH COURT DIVISIONS</b>				
14220	Administrartion fees	30,203,490	0	2,880,000,000
14310	Fines, Penalties and Forfeits	73,394,630	0	0
<b>Total of Subvote</b>		<b>103,598,120</b>	<b>0</b>	<b>2,880,000,000</b>
<b>Subvote 2005 RESIDENT MAGISTRATE COURTS</b>				
14220	Administrartion fees	46,200,500	0	1,296,264,442
14310	Fines, Penalties and Forfeits	43,482,486	0	1,231,360,000
<b>Total of Subvote</b>		<b>89,682,986</b>	<b>0</b>	<b>2,527,624,442</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Subvote 2006 DISTRICT COURTS</b>				
14220	Administrartion fees	0	0	714,389,151
14310	Fines, Penalties and Forfeits	0	0	1,560,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,274,389,151</b>
<b>Subvote 2007 PRIMARY COURTS</b>				
14220	Administrartion fees	4,850,000	0	757,868,903
14310	Fines, Penalties and Forfeits	6,075,000	0	2,108,490,504
<b>Total of Subvote</b>		<b>10,925,000</b>	<b>0</b>	<b>2,866,359,407</b>
<b>Subvote 2009 JUDICIAL SERVICES INSPECTION, SUPERVISION &amp; ETHICS</b>				
14220	Administrartion fees	10,175,000	0	0
14310	Fines, Penalties and Forfeits	6,345,000	0	0
<b>Total of Subvote</b>		<b>16,520,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2011 DISTRICT MAGISTRATE KARATU</b>				
14220	Administrartion fees	10,480,000	0	0
14310	Fines, Penalties and Forfeits	12,879,000	0	0
<b>Total of Subvote</b>		<b>23,359,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2013 DISTRICT MAGISTRATE LONGIDO</b>				
14220	Administrartion fees	5,515,000	0	0
14310	Fines, Penalties and Forfeits	9,882,000	0	0
<b>Total of Subvote</b>		<b>15,397,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2015 RESIDENT MAGISTRATE MANYARA</b>				
14220	Administrartion fees	13,566,100	0	0
<b>Total of Subvote</b>		<b>13,566,100</b>	<b>0</b>	<b>0</b>
<b>Subvote 2016 DISTRICT MAGISTRATE BABATI</b>				
14220	Administrartion fees	26,315,200	0	0
<b>Total of Subvote</b>		<b>26,315,200</b>	<b>0</b>	<b>0</b>
<b>Subvote 2018 DISTRICT MAGISTRATE KITETO</b>				
14220	Administrartion fees	23,063,060	0	0
<b>Total of Subvote</b>		<b>23,063,060</b>	<b>0</b>	<b>0</b>
<b>Subvote 2020 DISTRICT MAGISTRATE HANANG</b>				
14220	Administrartion fees	13,615,000	0	0
14310	Fines, Penalties and Forfeits	255,000	0	0
<b>Total of Subvote</b>		<b>13,870,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2022 DISTRICT MAGISTRATE MBULU</b>				
14220	Administrartion fees	11,236,171	0	0
<b>Total of Subvote</b>		<b>11,236,171</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Subvote 2024 DISTRICT MAGISTRATE SIMANJIRO</b>				
14220	Administrartion fees	28,359,500	0	0
<b>Total of Subvote</b>		<b>28,359,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2027 RESIDENT MAGISTRATE KISUTU</b>				
14220	Administrartion fees	338,521,244	0	0
14310	Fines, Penalties and Forfeits	1,028,666,962	0	0
<b>Total of Subvote</b>		<b>1,367,188,206</b>	<b>0</b>	<b>0</b>
<b>Subvote 2028 DISTRICT MAGISTRATE ILALA</b>				
14220	Administrartion fees	266,948,335	0	0
14310	Fines, Penalties and Forfeits	44,601,776	0	0
<b>Total of Subvote</b>		<b>311,550,111</b>	<b>0</b>	<b>0</b>
<b>Subvote 2030 DISTRICT MAGISTRATE TEMEKE</b>				
14220	Administrartion fees	148,015,587	0	0
14310	Fines, Penalties and Forfeits	73,601,594	0	0
<b>Total of Subvote</b>		<b>221,617,181</b>	<b>0</b>	<b>0</b>
<b>Subvote 2032 RESIDENT MAGISTRATE KIVUKONI</b>				
14220	Administrartion fees	76,257,500	0	0
14310	Fines, Penalties and Forfeits	34,962,000	0	0
<b>Total of Subvote</b>		<b>111,219,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2033 DISTRICT MAGISTRATE KINONDONI</b>				
14220	Administrartion fees	96,989,737	0	0
14310	Fines, Penalties and Forfeits	46,939,000	0	0
<b>Total of Subvote</b>		<b>143,928,737</b>	<b>0</b>	<b>0</b>
<b>Subvote 2036 RESIDENT MAGISTRATE PWANI</b>				
14220	Administrartion fees	133,765,457	0	0
14310	Fines, Penalties and Forfeits	28,770,000	0	0
<b>Total of Subvote</b>		<b>162,535,457</b>	<b>0</b>	<b>0</b>
<b>Subvote 2037 DISTRICT MAGISTRATE KIBAHA</b>				
14220	Administrartion fees	12,360,000	0	0
14310	Fines, Penalties and Forfeits	5,307,292	0	0
<b>Total of Subvote</b>		<b>17,667,292</b>	<b>0</b>	<b>0</b>
<b>Subvote 2039 DISTRICT MAGISTRATE BAGAMOYO</b>				
14220	Administrartion fees	46,223,433	0	0
14310	Fines, Penalties and Forfeits	48,311,580	0	0
<b>Total of Subvote</b>		<b>94,535,013</b>	<b>0</b>	<b>0</b>
<b>Subvote 2041 DISTRICT MAGISTRATE KISARAWA</b>				
14220	Administrartion fees	5,799,000	0	0

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
14310	Fines, Penalties and Forfeits	8,266,396	0	0
<b>Total of Subvote</b>		<b>14,065,396</b>	<b>0</b>	<b>0</b>
<b>Subvote 2043 DISTRICT MAGISTRATE MKURANGA</b>				
14220	Administrartion fees	27,586,000	0	0
14310	Fines, Penalties and Forfeits	8,527,000	0	0
<b>Total of Subvote</b>		<b>36,113,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2045 DISTRICT MAGISTRATE MAFIA</b>				
14220	Administrartion fees	2,757,190	0	0
14310	Fines, Penalties and Forfeits	11,938,300	0	0
<b>Total of Subvote</b>		<b>14,695,490</b>	<b>0</b>	<b>0</b>
<b>Subvote 2047 DISTRICT MAGISTRATE RUFJI</b>				
14220	Administrartion fees	17,913,700	0	0
14310	Fines, Penalties and Forfeits	11,222,000	0	0
<b>Total of Subvote</b>		<b>29,135,700</b>	<b>0</b>	<b>0</b>
<b>Subvote 2049 RESIDENT MAGISTRATE MOROGORO</b>				
14220	Administrartion fees	28,839,424	0	0
14310	Fines, Penalties and Forfeits	35,996,607	0	0
<b>Total of Subvote</b>		<b>64,836,031</b>	<b>0</b>	<b>0</b>
<b>Subvote 2050 DISTRICT MAGISTRATE MOROGORO</b>				
14220	Administrartion fees	35,877,905	0	0
14310	Fines, Penalties and Forfeits	53,593,897	0	0
<b>Total of Subvote</b>		<b>89,471,802</b>	<b>0</b>	<b>0</b>
<b>Subvote 2052 DISTRICT MAGISTRATE KILOSA</b>				
14220	Administrartion fees	44,929,000	0	0
14310	Fines, Penalties and Forfeits	77,400,308	0	0
<b>Total of Subvote</b>		<b>122,329,308</b>	<b>0</b>	<b>0</b>
<b>Subvote 2054 DISTRICT MAGISTRATE MAHENGE</b>				
14220	Administrartion fees	14,297,250	0	0
14310	Fines, Penalties and Forfeits	21,341,750	0	0
<b>Total of Subvote</b>		<b>35,639,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2056 DISTRICT MAGISTRATE MVOMERO</b>				
14220	Administrartion fees	15,935,000	0	0
14310	Fines, Penalties and Forfeits	15,830,280	0	0
<b>Total of Subvote</b>		<b>31,765,280</b>	<b>0</b>	<b>0</b>
<b>Subvote 2058 DISTRICT MAGISTRATE KILOMBERO</b>				
14220	Administrartion fees	15,662,500	0	0
14310	Fines, Penalties and Forfeits	6,240,000	0	0

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>21,902,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2060 DISTRICT MAGISTRATE GAIRO</b>				
14220	Administrartion fees	7,585,500	0	0
14310	Fines, Penalties and Forfeits	20,602,740	0	0
<b>Total of Subvote</b>		<b>28,188,240</b>	<b>0</b>	<b>0</b>
<b>Subvote 2062 DODOMA ZONE</b>				
14220	Administrartion fees	31,520,830	0	0
<b>Total of Subvote</b>		<b>31,520,830</b>	<b>0</b>	<b>0</b>
<b>Subvote 2063 RESIDENT MAGISTRATE DODOMA</b>				
14220	Administrartion fees	24,199,466	0	0
14310	Fines, Penalties and Forfeits	72,385,040	0	0
<b>Total of Subvote</b>		<b>96,584,506</b>	<b>0</b>	<b>0</b>
<b>Subvote 2064 DISTRICT MAGISTRATE DODOMA</b>				
14220	Administrartion fees	35,253,562	0	0
14310	Fines, Penalties and Forfeits	12,153,537	0	0
<b>Total of Subvote</b>		<b>47,407,099</b>	<b>0</b>	<b>0</b>
<b>Subvote 2066 DISTRICT MAGISTRATE MPWAPWA</b>				
14220	Administrartion fees	9,684,160	0	0
14310	Fines, Penalties and Forfeits	5,989,570	0	0
<b>Total of Subvote</b>		<b>15,673,730</b>	<b>0</b>	<b>0</b>
<b>Subvote 2068 DISTRICT MAGISTRATE KONGWA</b>				
14220	Administrartion fees	12,167,040	0	0
14310	Fines, Penalties and Forfeits	8,373,676	0	0
<b>Total of Subvote</b>		<b>20,540,716</b>	<b>0</b>	<b>0</b>
<b>Subvote 2070 DISTRICT MAGISTRATE KONDOA</b>				
14220	Administrartion fees	16,072,245	0	0
14310	Fines, Penalties and Forfeits	17,732,762	0	0
<b>Total of Subvote</b>		<b>33,805,006</b>	<b>0</b>	<b>0</b>
<b>Subvote 2072 DISTRICT MAGISTRATE BAHU</b>				
14220	Administrartion fees	5,729,000	0	0
14310	Fines, Penalties and Forfeits	6,235,000	0	0
<b>Total of Subvote</b>		<b>11,964,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2078 RESIDENT MAGISTRATE SINGIDA</b>				
14220	Administrartion fees	8,653,000	0	0
14310	Fines, Penalties and Forfeits	16,105,219	0	0
<b>Total of Subvote</b>		<b>24,758,219</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Subvote 2079 DISTRICT MAGISTRATE SINGIDA</b>				
14220	Administrartion fees	20,306,875	0	0
14310	Fines, Penalties and Forfeits	19,761,700	0	0
<b>Total of Subvote</b>		<b>40,068,575</b>	<b>0</b>	<b>0</b>
<b>Subvote 2081 DISTRICT MAGISTRATE IRAMBA</b>				
14220	Administrartion fees	20,544,000	0	0
14310	Fines, Penalties and Forfeits	30,056,300	0	0
<b>Total of Subvote</b>		<b>50,600,300</b>	<b>0</b>	<b>0</b>
<b>Subvote 2083 DISTRICT MAGISTRATE MANYONI</b>				
14220	Administrartion fees	13,297,100	0	0
14310	Fines, Penalties and Forfeits	23,256,500	0	0
<b>Total of Subvote</b>		<b>36,553,600</b>	<b>0</b>	<b>0</b>
<b>Subvote 2089 MBEYA ZONE</b>				
14220	Administrartion fees	41,078,000	0	0
14310	Fines, Penalties and Forfeits	850,000	0	0
<b>Total of Subvote</b>		<b>41,928,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2090 RESIDENT MAGISTRATE MBEYA</b>				
14220	Administrartion fees	20,261,000	0	0
14310	Fines, Penalties and Forfeits	10,330,000	0	0
<b>Total of Subvote</b>		<b>30,591,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2091 DISTRICT MAGISTRATE MBEYA</b>				
14220	Administrartion fees	37,170,800	0	0
14310	Fines, Penalties and Forfeits	17,405,850	0	0
<b>Total of Subvote</b>		<b>54,576,650</b>	<b>0</b>	<b>0</b>
<b>Subvote 2093 DISTRICT MAGISTRATE MBARALI</b>				
14220	Administrartion fees	17,366,250	0	0
14310	Fines, Penalties and Forfeits	4,701,000	0	0
<b>Total of Subvote</b>		<b>22,067,250</b>	<b>0</b>	<b>0</b>
<b>Subvote 2095 DISTRICT MAGISTRATE RUNGWE</b>				
14220	Administrartion fees	20,852,038	0	0
14310	Fines, Penalties and Forfeits	9,905,676	0	0
<b>Total of Subvote</b>		<b>30,757,714</b>	<b>0</b>	<b>0</b>
<b>Subvote 2097 DISTRICT MAGISTRATE ILEJE</b>				
14220	Administrartion fees	3,756,500	0	0
14310	Fines, Penalties and Forfeits	920,000	0	0
<b>Total of Subvote</b>		<b>4,676,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2099 DISTRICT MAGISTRATE MBOZI</b>				

### Vote 040 The Judiciary Fund

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
14220	Administrartion fees	26,702,500	0	0
14310	Fines, Penalties and Forfeits	10,311,000	0	0
<b>Total of Subvote</b>		<b>37,013,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2101 DISTRICT MAGISTRATE CHUNYA</b>				
14220	Administrartion fees	15,224,000	0	0
14310	Fines, Penalties and Forfeits	15,680,500	0	0
<b>Total of Subvote</b>		<b>30,904,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2103 DISTRICT MAGISTRATE KYELA</b>				
14220	Administrartion fees	10,993,000	0	0
14310	Fines, Penalties and Forfeits	4,870,500	0	0
<b>Total of Subvote</b>		<b>15,863,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2105 DISTRICT MAGISTRATE MOMBA</b>				
14220	Administrartion fees	9,198,000	0	0
14310	Fines, Penalties and Forfeits	9,496,000	0	0
<b>Total of Subvote</b>		<b>18,694,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2106 MTWARA ZONE</b>				
14220	Administrartion fees	7,585,000	0	0
<b>Total of Subvote</b>		<b>7,585,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2107 RESIDENT MAGISTRATE MTWARA</b>				
14220	Administrartion fees	10,436,258	0	0
14310	Fines, Penalties and Forfeits	3,158,550	0	0
<b>Total of Subvote</b>		<b>13,594,808</b>	<b>0</b>	<b>0</b>
<b>Subvote 2108 DISTRICT MAGISTRATE MTWARA</b>				
14220	Administrartion fees	16,451,000	0	0
<b>Total of Subvote</b>		<b>16,451,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2110 DISTRICT MAGISTRATE MASASI</b>				
14220	Administrartion fees	34,483,035	0	0
<b>Total of Subvote</b>		<b>34,483,035</b>	<b>0</b>	<b>0</b>
<b>Subvote 2112 DISTRICT MAGISTRATE NEWALA</b>				
14220	Administrartion fees	9,185,900	0	0
<b>Total of Subvote</b>		<b>9,185,900</b>	<b>0</b>	<b>0</b>
<b>Subvote 2114 DISTRICT MAGISTRATE TANDAHIMBA</b>				
14220	Administrartion fees	7,460,000	0	0
<b>Total of Subvote</b>		<b>7,460,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2116 DISTRICT MAGISTRATE NANYUMBU</b>				
14220	Administrartion fees	13,281,000	0	0

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>13,281,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2118</b>	<b>RESIDENT MAGISTRATE LINDI</b>			
14220	Administartion fees	6,840,650	0	0
<b>Total of Subvote</b>		<b>6,840,650</b>	<b>0</b>	<b>0</b>
<b>Subvote 2119</b>	<b>DISTRICT MAGISTRATE LINDI</b>			
14220	Administartion fees	7,896,000	0	0
<b>Total of Subvote</b>		<b>7,896,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2121</b>	<b>DISTRICT MAGISTRATE NACHINGWEA</b>			
14220	Administartion fees	22,366,950	0	0
14310	Fines, Penalties and Forfeits	255,000	0	0
<b>Total of Subvote</b>		<b>22,621,950</b>	<b>0</b>	<b>0</b>
<b>Subvote 2123</b>	<b>DISTRICT MAGISTRATE LIWALE</b>			
14220	Administartion fees	26,304,183	0	0
<b>Total of Subvote</b>		<b>26,304,183</b>	<b>0</b>	<b>0</b>
<b>Subvote 2125</b>	<b>DISTRICT MAGISTRATE RUANGWA</b>			
14220	Administartion fees	17,836,500	0	0
<b>Total of Subvote</b>		<b>17,836,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2127</b>	<b>DISTRICT MAGISTRATE KILWA MASOKO</b>			
14220	Administartion fees	14,144,700	0	0
14310	Fines, Penalties and Forfeits	1,849,290	0	0
<b>Total of Subvote</b>		<b>15,993,990</b>	<b>0</b>	<b>0</b>
<b>Subvote 2129</b>	<b>MWANZA ZONE</b>			
14220	Administartion fees	82,351,300	0	0
<b>Total of Subvote</b>		<b>82,351,300</b>	<b>0</b>	<b>0</b>
<b>Subvote 2130</b>	<b>RESIDENT MAGISTRATE MWANZA</b>			
14220	Administartion fees	110,250,900	0	0
14310	Fines, Penalties and Forfeits	541,389,153	0	0
<b>Total of Subvote</b>		<b>651,640,053</b>	<b>0</b>	<b>0</b>
<b>Subvote 2131</b>	<b>DISTRICT MAGISTRATE NYAMAGANA</b>			
14220	Administartion fees	45,986,594	0	0
14310	Fines, Penalties and Forfeits	13,100,560	0	0
<b>Total of Subvote</b>		<b>59,087,154</b>	<b>0</b>	<b>0</b>
<b>Subvote 2133</b>	<b>DISTRICT MAGISTRATE UKEREWE</b>			
14220	Administartion fees	21,912,500	0	0
14310	Fines, Penalties and Forfeits	1,310,500	0	0

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>23,223,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2135</b>	<b>DISTRICT MAGISTRATE MAGU</b>			
14220	Administrartion fees	15,038,050	0	0
14310	Fines, Penalties and Forfeits	2,030,000	0	0
<b>Total of Subvote</b>		<b>17,068,050</b>	<b>0</b>	<b>0</b>
<b>Subvote 2137</b>	<b>DISTRICT MAGISTRATE KWIMBA</b>			
14220	Administrartion fees	9,670,700	0	0
14310	Fines, Penalties and Forfeits	1,622,000	0	0
<b>Total of Subvote</b>		<b>11,292,700</b>	<b>0</b>	<b>0</b>
<b>Subvote 2139</b>	<b>DISTRICT MAGISTRATE MISUNGWI</b>			
14220	Administrartion fees	13,926,403	0	0
14310	Fines, Penalties and Forfeits	5,695,000	0	0
<b>Total of Subvote</b>		<b>19,621,403</b>	<b>0</b>	<b>0</b>
<b>Subvote 2141</b>	<b>DISTRICT MAGISTRATE ILEMELA</b>			
14220	Administrartion fees	16,726,500	0	0
14310	Fines, Penalties and Forfeits	1,130,000	0	0
<b>Total of Subvote</b>		<b>17,856,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2142</b>	<b>DISTRICT MAGISTRATE SENGEREMA</b>			
14220	Administrartion fees	16,739,300	0	0
14310	Fines, Penalties and Forfeits	8,225,700	0	0
<b>Total of Subvote</b>		<b>24,965,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2144</b>	<b>RESIDENT MAGISTRATE MARA</b>			
14220	Administrartion fees	10,874,000	0	0
14310	Fines, Penalties and Forfeits	9,283,258	0	0
<b>Total of Subvote</b>		<b>20,157,258</b>	<b>0</b>	<b>0</b>
<b>Subvote 2145</b>	<b>DISTRICT MAGISTRATE MUSOMA</b>			
14220	Administrartion fees	36,562,540	0	0
14310	Fines, Penalties and Forfeits	9,012,000	0	0
<b>Total of Subvote</b>		<b>45,574,540</b>	<b>0</b>	<b>0</b>
<b>Subvote 2147</b>	<b>DISTRICT MAGISTRATE SERENGETI</b>			
14220	Administrartion fees	10,703,545	0	0
14310	Fines, Penalties and Forfeits	16,789,553	0	0
<b>Total of Subvote</b>		<b>27,493,099</b>	<b>0</b>	<b>0</b>
<b>Subvote 2152</b>	<b>DISTRICT MAGISTRATE TARIME</b>			
14220	Administrartion fees	21,315,066	0	0
14310	Fines, Penalties and Forfeits	25,650,948	0	0
<b>Total of Subvote</b>		<b>46,966,015</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Subvote 2154 DISTRICT MAGISTRATE BUNDA</b>				
14220	Administrartion fees	11,919,200	0	0
14310	Fines, Penalties and Forfeits	8,574,400	0	0
<b>Total of Subvote</b>		<b>20,493,600</b>	<b>0</b>	<b>0</b>
<b>Subvote 2156 RESIDENT MAGISTRATE GEITA</b>				
14220	Administrartion fees	8,884,000	0	0
14310	Fines, Penalties and Forfeits	31,540,000	0	0
<b>Total of Subvote</b>		<b>40,424,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2157 DISTRICT MAGISTRATE GEITA</b>				
14220	Administrartion fees	28,101,400	0	0
14310	Fines, Penalties and Forfeits	20,196,950	0	0
<b>Total of Subvote</b>		<b>48,298,350</b>	<b>0</b>	<b>0</b>
<b>Subvote 2159 DISTRICT MAGISTRATE CHATO</b>				
14220	Administrartion fees	18,454,727	0	0
14310	Fines, Penalties and Forfeits	30,640,670	0	0
<b>Total of Subvote</b>		<b>49,095,397</b>	<b>0</b>	<b>0</b>
<b>Subvote 2161 DISTRICT MAGISTRATE BUKOMBE</b>				
14220	Administrartion fees	21,887,100	0	0
14310	Fines, Penalties and Forfeits	8,533,482	0	0
<b>Total of Subvote</b>		<b>30,420,582</b>	<b>0</b>	<b>0</b>
<b>Subvote 2167 TABORA ZONE</b>				
14220	Administrartion fees	26,967,880	0	0
14310	Fines, Penalties and Forfeits	4,751,500	0	0
<b>Total of Subvote</b>		<b>31,719,380</b>	<b>0</b>	<b>0</b>
<b>Subvote 2168 RESIDENT MAGISTRATE TABORA</b>				
14220	Administrartion fees	8,158,700	0	0
14310	Fines, Penalties and Forfeits	13,010,100	0	0
<b>Total of Subvote</b>		<b>21,168,800</b>	<b>0</b>	<b>0</b>
<b>Subvote 2169 DISTRICT MAGISTRATE TABORA</b>				
14220	Administrartion fees	23,307,200	0	0
14310	Fines, Penalties and Forfeits	18,842,888	0	0
<b>Total of Subvote</b>		<b>42,150,088</b>	<b>0</b>	<b>0</b>
<b>Subvote 2171 DISTRICT MAGISTRATE IGUNGA</b>				
14220	Administrartion fees	19,819,124	0	0
14310	Fines, Penalties and Forfeits	9,400,000	0	0
<b>Total of Subvote</b>		<b>29,219,124</b>	<b>0</b>	<b>0</b>
<b>Subvote 2177 DISTRICT MAGISTRATE URAMBO</b>				

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<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
14220	Administrartion fees	33,017,240	0	0
14310	Fines, Penalties and Forfeits	18,306,644	0	0
<b>Total of Subvote</b>		<b>51,323,884</b>	<b>0</b>	<b>0</b>
<b>Subvote 2179 DISTRICT MAGISTRATE NZEGA</b>				
14220	Administrartion fees	17,925,277	0	0
14310	Fines, Penalties and Forfeits	23,808,468	0	0
<b>Total of Subvote</b>		<b>41,733,745</b>	<b>0</b>	<b>0</b>
<b>Subvote 2183 RESIDENT MAGISTRATE KIGOMA</b>				
14220	Administrartion fees	11,051,000	0	0
14310	Fines, Penalties and Forfeits	6,805,000	0	0
<b>Total of Subvote</b>		<b>17,856,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2184 DISTRICT MAGISTRATE KIGOMA</b>				
14220	Administrartion fees	24,026,000	0	0
14310	Fines, Penalties and Forfeits	10,879,808	0	0
<b>Total of Subvote</b>		<b>34,905,808</b>	<b>0</b>	<b>0</b>
<b>Subvote 2186 DISTRICT MAGISTRATE KASULU</b>				
14220	Administrartion fees	26,326,123	0	0
14310	Fines, Penalties and Forfeits	25,803,895	0	0
<b>Total of Subvote</b>		<b>52,130,018</b>	<b>0</b>	<b>0</b>
<b>Subvote 2188 DISTRICT MAGISTRATE KIBONDO</b>				
14220	Administrartion fees	17,507,542	0	0
14310	Fines, Penalties and Forfeits	12,972,858	0	0
<b>Total of Subvote</b>		<b>30,480,400</b>	<b>0</b>	<b>0</b>
<b>Subvote 2193 RESIDENT MAGISTRATE SHINYANGA</b>				
14220	Administrartion fees	34,851,000	0	0
14310	Fines, Penalties and Forfeits	6,770,568	0	0
<b>Total of Subvote</b>		<b>41,621,568</b>	<b>0</b>	<b>0</b>
<b>Subvote 2194 DISTRICT MAGISTRATE SHINYANGA</b>				
14220	Administrartion fees	16,112,152	0	0
14310	Fines, Penalties and Forfeits	1,750,000	0	0
<b>Total of Subvote</b>		<b>17,862,152</b>	<b>0</b>	<b>0</b>
<b>Subvote 2196 DISTRICT MAGISTRATE KISHAPU</b>				
14220	Administrartion fees	11,284,000	0	0
14310	Fines, Penalties and Forfeits	10,069,500	0	0
<b>Total of Subvote</b>		<b>21,353,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2198 DISTRICT MAGISTRATE KAHAMA</b>				
14220	Administrartion fees	33,674,350	0	0
14310	Fines, Penalties and Forfeits	39,863,428	0	0

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<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>73,537,778</b>	<b>0</b>	<b>0</b>
<b>Subvote 2200</b>	<b>RESIDENT MAGISTRATE SIMIYU</b>			
14220	Administrartion fees	7,525,000	0	0
14310	Fines, Penalties and Forfeits	3,170,000	0	0
<b>Total of Subvote</b>		<b>10,695,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2201</b>	<b>DISTRICT MAGISTRATE BARIADI</b>			
14220	Administrartion fees	28,407,592	0	0
14310	Fines, Penalties and Forfeits	6,585,000	0	0
<b>Total of Subvote</b>		<b>34,992,592</b>	<b>0</b>	<b>0</b>
<b>Subvote 2203</b>	<b>DISTRICT MAGISTRATE MASWA</b>			
14220	Administrartion fees	10,920,000	0	0
14310	Fines, Penalties and Forfeits	4,435,000	0	0
<b>Total of Subvote</b>		<b>15,355,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2205</b>	<b>DISTRICT MAGISTRATE MEATU</b>			
14220	Administrartion fees	10,086,000	0	0
14310	Fines, Penalties and Forfeits	3,539,000	0	0
<b>Total of Subvote</b>		<b>13,625,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2211</b>	<b>TANGA ZONE</b>			
14220	Administrartion fees	29,711,275	0	0
<b>Total of Subvote</b>		<b>29,711,275</b>	<b>0</b>	<b>0</b>
<b>Subvote 2212</b>	<b>RESIDENT MAGISTRATE TANGA</b>			
14220	Administrartion fees	37,926,135	0	0
14310	Fines, Penalties and Forfeits	4,469,434	0	0
<b>Total of Subvote</b>		<b>42,395,569</b>	<b>0</b>	<b>0</b>
<b>Subvote 2213</b>	<b>DISTRICT MAGISTRATE TANGA</b>			
14220	Administrartion fees	13,557,121	0	0
14310	Fines, Penalties and Forfeits	4,120,000	0	0
<b>Total of Subvote</b>		<b>17,677,121</b>	<b>0</b>	<b>0</b>
<b>Subvote 2217</b>	<b>DISTRICT MAGISTRATE LUSHOTO</b>			
14220	Administrartion fees	12,606,000	0	0
14310	Fines, Penalties and Forfeits	14,082,700	0	0
<b>Total of Subvote</b>		<b>26,688,700</b>	<b>0</b>	<b>0</b>
<b>Subvote 2219</b>	<b>DISTRICT MAGISTRATE KOROGWE</b>			
14220	Administrartion fees	16,362,000	0	0
14310	Fines, Penalties and Forfeits	9,993,200	0	0
<b>Total of Subvote</b>		<b>26,355,200</b>	<b>0</b>	<b>0</b>

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<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Subvote 2221 DISTRICT MAGISTRATE MUHEZA</b>				
14220	Administrartion fees	19,318,043	0	0
14310	Fines, Penalties and Forfeits	11,261,553	0	0
<b>Total of Subvote</b>		<b>30,579,596</b>	<b>0</b>	<b>0</b>
<b>Subvote 2223 DISTRICT MAGISTRATE PANGANI</b>				
14220	Administrartion fees	13,256,472	0	0
14310	Fines, Penalties and Forfeits	7,744,523	0	0
<b>Total of Subvote</b>		<b>21,000,995</b>	<b>0</b>	<b>0</b>
<b>Subvote 2225 DISTRICT MAGISTRATE HANDENI</b>				
14220	Administrartion fees	19,132,220	0	0
14310	Fines, Penalties and Forfeits	20,054,706	0	0
<b>Total of Subvote</b>		<b>39,186,926</b>	<b>0</b>	<b>0</b>
<b>Subvote 2227 DISTRICT MAGISTRATE MKINGA</b>				
14310	Fines, Penalties and Forfeits	32,400,000	0	0
<b>Total of Subvote</b>		<b>32,400,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2229 BUKOBA ZONE</b>				
14220	Administrartion fees	29,359,000	0	0
<b>Total of Subvote</b>		<b>29,359,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2230 BUKOBA ZONE</b>				
14220	Administrartion fees	26,754,955	0	0
14310	Fines, Penalties and Forfeits	17,374,224	0	0
<b>Total of Subvote</b>		<b>44,129,179</b>	<b>0</b>	<b>0</b>
<b>Subvote 2231 DISTRICT MAGISTRATE BUKOBA</b>				
14220	Administrartion fees	17,987,000	0	0
14310	Fines, Penalties and Forfeits	15,223,200	0	0
<b>Total of Subvote</b>		<b>33,210,200</b>	<b>0</b>	<b>0</b>
<b>Subvote 2233 DISTRICT MAGISTRATE MULEBA</b>				
14220	Administrartion fees	41,153,500	0	0
14310	Fines, Penalties and Forfeits	11,805,300	0	0
<b>Total of Subvote</b>		<b>52,958,800</b>	<b>0</b>	<b>0</b>
<b>Subvote 2235 DISTRICT MAGISTRATE KARAGWE</b>				
14220	Administrartion fees	41,027,500	0	0
14310	Fines, Penalties and Forfeits	16,116,800	0	0
<b>Total of Subvote</b>		<b>57,144,300</b>	<b>0</b>	<b>0</b>
<b>Subvote 2239 DISTRICT MAGISTRATE KYERWA</b>				
14220	Administrartion fees	985,000	0	0
14310	Fines, Penalties and Forfeits	3,220,000	0	0

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<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>4,205,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2241</b>	<b>DISTRICT MAGISTRATE BIHARAMULO</b>			
14220	Administrartion fees	10,787,610	0	0
14310	Fines, Penalties and Forfeits	10,485,620	0	0
<b>Total of Subvote</b>		<b>21,273,230</b>	<b>0</b>	<b>0</b>
<b>Subvote 2243</b>	<b>DISTRICT MAGISTRATE NGARA</b>			
14220	Administrartion fees	15,270,000	0	0
14310	Fines, Penalties and Forfeits	4,862,000	0	0
<b>Total of Subvote</b>		<b>20,132,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2245</b>	<b>SONGEA ZONE</b>			
14220	Administrartion fees	5,474,000	0	0
<b>Total of Subvote</b>		<b>5,474,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2246</b>	<b>RESIDENT MAGISTRATE SONGEA</b>			
14220	Administrartion fees	13,627,500	0	0
14310	Fines, Penalties and Forfeits	1,746,000	0	0
<b>Total of Subvote</b>		<b>15,373,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2247</b>	<b>DISTRICT MAGISTRATE SONGEA</b>			
14220	Administrartion fees	33,910,500	0	0
14310	Fines, Penalties and Forfeits	8,985,500	0	0
<b>Total of Subvote</b>		<b>42,896,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2249</b>	<b>DISTRICT MAGISTRATE NAMTUMBO</b>			
14220	Administrartion fees	10,924,000	0	0
14310	Fines, Penalties and Forfeits	1,270,000	0	0
<b>Total of Subvote</b>		<b>12,194,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2251</b>	<b>DISTRICT MAGISTRATE MBINGA</b>			
14220	Administrartion fees	27,119,400	0	0
14310	Fines, Penalties and Forfeits	7,161,300	0	0
<b>Total of Subvote</b>		<b>34,280,700</b>	<b>0</b>	<b>0</b>
<b>Subvote 2253</b>	<b>DISTRICT MAGISTRATE TUNDURU</b>			
14220	Administrartion fees	24,777,500	0	0
14310	Fines, Penalties and Forfeits	5,187,000	0	0
<b>Total of Subvote</b>		<b>29,964,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2255</b>	<b>DISTRICT MAGISTRATE NYASA</b>			
14220	Administrartion fees	5,310,000	0	0
14310	Fines, Penalties and Forfeits	1,615,000	0	0
<b>Total of Subvote</b>		<b>6,925,000</b>	<b>0</b>	<b>0</b>

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<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Subvote 2256</b>	<b>MOSHI ZONE</b>			
14220	Administrartion fees	36,981,000	0	0
14310	Fines, Penalties and Forfeits	8,296,000	0	0
<b>Total of Subvote</b>		<b>45,277,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2257</b>	<b>RESIDENT MAGISTRATE MOSHI</b>			
14220	Administrartion fees	21,592,000	0	0
14310	Fines, Penalties and Forfeits	6,275,000	0	0
<b>Total of Subvote</b>		<b>27,867,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2258</b>	<b>DISTRICT MAGISTRATE MOSHI</b>			
14220	Administrartion fees	50,558,000	0	0
14310	Fines, Penalties and Forfeits	14,840,000	0	0
<b>Total of Subvote</b>		<b>65,398,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2260</b>	<b>DISTRICT MAGISTRATE SAME</b>			
14220	Administrartion fees	16,267,248	0	0
14310	Fines, Penalties and Forfeits	6,398,000	0	0
<b>Total of Subvote</b>		<b>22,665,248</b>	<b>0</b>	<b>0</b>
<b>Subvote 2262</b>	<b>DISTRICT MAGISTRATE ROMBO</b>			
14220	Administrartion fees	23,193,100	0	0
14310	Fines, Penalties and Forfeits	5,732,000	0	0
<b>Total of Subvote</b>		<b>28,925,100</b>	<b>0</b>	<b>0</b>
<b>Subvote 2264</b>	<b>DISTRICT MAGISTRATE SIHA</b>			
14220	Administrartion fees	17,677,000	0	0
14310	Fines, Penalties and Forfeits	1,050,000	0	0
<b>Total of Subvote</b>		<b>18,727,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2266</b>	<b>DISTRICT MAGISTRATE MWANGA</b>			
14220	Administrartion fees	14,111,515	0	0
14310	Fines, Penalties and Forfeits	10,256,050	0	0
<b>Total of Subvote</b>		<b>24,367,565</b>	<b>0</b>	<b>0</b>
<b>Subvote 2268</b>	<b>DISTRICT MAGISTRATE HAI</b>			
14220	Administrartion fees	29,989,990	0	0
14310	Fines, Penalties and Forfeits	17,574,000	0	0
<b>Total of Subvote</b>		<b>47,563,990</b>	<b>0</b>	<b>0</b>
<b>Subvote 2270</b>	<b>IRINGA ZONE</b>			
14220	Administrartion fees	7,454,000	0	0
<b>Total of Subvote</b>		<b>7,454,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2271</b>	<b>RESIDENT MAGISTRATE IRINGA</b>			
14220	Administrartion fees	8,137,000	0	0

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
14310	Fines, Penalties and Forfeits	4,649,750	0	0
<b>Total of Subvote</b>		<b>12,786,750</b>	<b>0</b>	<b>0</b>
<b>Subvote 2272 DISTRICT MAGISTRATE IRINGA</b>				
14220	Administrartion fees	43,439,000	0	0
14310	Fines, Penalties and Forfeits	30,665,100	0	0
<b>Total of Subvote</b>		<b>74,104,100</b>	<b>0</b>	<b>0</b>
<b>Subvote 2274 DISTRICT MAGISTRATE KILOLO</b>				
14220	Administrartion fees	5,682,046	0	0
14310	Fines, Penalties and Forfeits	3,480,900	0	0
<b>Total of Subvote</b>		<b>9,162,946</b>	<b>0</b>	<b>0</b>
<b>Subvote 2276 DISTRICT MAGISTRATE MUFINDI</b>				
14220	Administrartion fees	41,087,780	0	0
14310	Fines, Penalties and Forfeits	8,630,000	0	0
<b>Total of Subvote</b>		<b>49,717,780</b>	<b>0</b>	<b>0</b>
<b>Subvote 2278 RESIDENT MAGISTRATE NJOMBE</b>				
14220	Administrartion fees	17,481,625	0	0
14310	Fines, Penalties and Forfeits	2,666,500	0	0
<b>Total of Subvote</b>		<b>20,148,125</b>	<b>0</b>	<b>0</b>
<b>Subvote 2279 DISTRICT MAGISTRATE NJOMBE</b>				
14220	Administrartion fees	31,019,561	0	0
14310	Fines, Penalties and Forfeits	9,313,850	0	0
<b>Total of Subvote</b>		<b>40,333,411</b>	<b>0</b>	<b>0</b>
<b>Subvote 2281 DISTRICT MAGISTRATE LUDEWA</b>				
14220	Administrartion fees	6,707,000	0	0
14310	Fines, Penalties and Forfeits	4,023,975	0	0
<b>Total of Subvote</b>		<b>10,730,975</b>	<b>0</b>	<b>0</b>
<b>Subvote 2283 DISTRICT MAGISTRATE MAKETE</b>				
14220	Administrartion fees	10,062,250	0	0
14310	Fines, Penalties and Forfeits	9,994,500	0	0
<b>Total of Subvote</b>		<b>20,056,750</b>	<b>0</b>	<b>0</b>
<b>Subvote 2285 DISTRICT MAGISTRATE WANGING'OMBE</b>				
14220	Administrartion fees	10,715,000	0	0
14310	Fines, Penalties and Forfeits	1,560,000	0	0
<b>Total of Subvote</b>		<b>12,275,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2287 SUMBAWANGA ZONE</b>				
14220	Administrartion fees	16,321,000	0	0
14310	Fines, Penalties and Forfeits	3,837,200	0	0

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>20,158,200</b>	<b>0</b>	<b>0</b>
<b>Subvote 2288</b>	<b>RESIDENT MAGISTRATE SUMBAWANGA</b>			
14220	Administrartion fees	6,055,500	0	0
14310	Fines, Penalties and Forfeits	2,887,000	0	0
<b>Total of Subvote</b>		<b>8,942,500</b>	<b>0</b>	<b>0</b>
<b>Subvote 2289</b>	<b>DISTRICT MAGISTRATE SUMBAWANGA</b>			
14220	Administrartion fees	31,481,850	0	0
14310	Fines, Penalties and Forfeits	41,924,290	0	0
<b>Total of Subvote</b>		<b>73,406,140</b>	<b>0</b>	<b>0</b>
<b>Subvote 2291</b>	<b>DISTRICT MAGISTRATE NKASI</b>			
14220	Administrartion fees	20,456,350	0	0
14310	Fines, Penalties and Forfeits	14,616,000	0	0
<b>Total of Subvote</b>		<b>35,072,350</b>	<b>0</b>	<b>0</b>
<b>Subvote 2293</b>	<b>DISTRICT MAGISTRATE KALAMBO</b>			
14220	Administrartion fees	2,410,000	0	0
14310	Fines, Penalties and Forfeits	1,000,000	0	0
<b>Total of Subvote</b>		<b>3,410,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 2294</b>	<b>RESIDENT MAGISTRATE KATAVI</b>			
14220	Administrartion fees	14,089,477	0	0
14310	Fines, Penalties and Forfeits	7,694,480	0	0
<b>Total of Subvote</b>		<b>21,783,957</b>	<b>0</b>	<b>0</b>
<b>Subvote 2295</b>	<b>DISTRICT MAGISTRATE MPANDA</b>			
14220	Administrartion fees	24,198,285	0	0
14310	Fines, Penalties and Forfeits	20,818,130	0	0
<b>Total of Subvote</b>		<b>45,016,415</b>	<b>0</b>	<b>0</b>
<b>Subvote 2297</b>	<b>DISTRICT MAGISTRATE MLELE</b>			
14220	Administrartion fees	12,048,000	0	0
14310	Fines, Penalties and Forfeits	11,906,078	0	0
<b>Total of Subvote</b>		<b>23,954,078</b>	<b>0</b>	<b>0</b>
<b>Subvote 2299</b>	<b>COMMERCIAL COURT</b>			
14220	Administrartion fees	1,463,183,410	0	0
<b>Total of Subvote</b>		<b>1,463,183,410</b>	<b>0</b>	<b>0</b>
<b>Subvote 2300</b>	<b>LAND COURT</b>			
14220	Administrartion fees	250,263,925	0	0
14310	Fines, Penalties and Forfeits	3,865,000	0	0
<b>Total of Subvote</b>		<b>254,128,925</b>	<b>0</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Subvote</b>	<b>2301 LABOUR COURT</b>			
14220	Administartion fees	41,589,637	0	0
<b>Total of Subvote</b>		<u>41,589,637</u>	<u>0</u>	<u>0</u>
<b>Total of Programme</b>		<u>11,069,864,454</u>	<u>0</u>	<u>12,551,199,000</u>
<b>Total of Vote</b>		<u>11,069,864,454</u>	<u>12,571,199,000</u>	<u>12,571,199,000</u>

VOTE 041

MINISTRY OF CONSTITUTIONAL AND  
LEGAL AFFAIRS

**Vote 041 Ministry of Constitutional and Legal Affairs**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Constitutional and Legal Affairs**

*Forty-five million*

*(Shs.45,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION**

14220	Administartion fees	46,824,000	16,520,000	45,000,000
<b>Total of Subvote</b>		<b>46,824,000</b>	<b>16,520,000</b>	<b>45,000,000</b>
<b>Total of Programme</b>		<b>46,824,000</b>	<b>16,520,000</b>	<b>45,000,000</b>
<b>Total of Vote</b>		<b>46,824,000</b>	<b>16,520,000</b>	<b>45,000,000</b>

VOTE 042

**THE NATIONAL ASSEMBLY FUND**

**Vote 042 The National Assembly Fund**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **The National Assembly Fund**

*Seventy-six million two hundred fifteen thousand five hundred*

*(Shs.76,215,500)*

**B. Sub-Votes** under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION</b>			
14150	Rent	58,820,000	54,000,000	76,000,000
<b>Total of Subvote</b>		<b>58,820,000</b>	<b>54,000,000</b>	<b>76,000,000</b>
<b>Total of Programme</b>		<b>58,820,000</b>	<b>54,000,000</b>	<b>76,000,000</b>
<b>PROGRAMME 30 OFFICE OF THE CLERK</b>				
<b>Subvote 3005</b>	<b>FINANCE AND ACCOUNTS UNIT</b>			
14220	Administrartion fees	0	77,000	115,500
<b>Total of Subvote</b>		<b>0</b>	<b>77,000</b>	<b>115,500</b>
<b>Subvote 3009</b>	<b>PROCUREMENT MANAGEMENT UNIT</b>			
14220	Administrartion fees	0	700,000	100,000
<b>Total of Subvote</b>		<b>0</b>	<b>700,000</b>	<b>100,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>777,000</b>	<b>215,500</b>
<b>Total of Vote</b>		<b>58,820,000</b>	<b>54,777,000</b>	<b>76,215,500</b>

VOTE 043

MINISTRY OF AGRICULTURE

## Vote 043 Ministry of Agriculture

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Agriculture**

*Three billion four hundred eighty million*

*(Shs.3,480,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>				
14210	Sales by market establishments	193,000	2,500,000	2,600,000
14220	Administrartion fees	26,700,001	10,003,000	10,002,000
<b>Total of Subvote</b>		<b>26,893,001</b>	<b>12,503,000</b>	<b>12,602,000</b>
<b>Total of Programme</b>		<b>26,893,001</b>	<b>12,503,000</b>	<b>12,602,000</b>
<b>PROGRAMME 20 CROP DEVELOPMENT</b>				
<b>Subvote 2001 CROP DEVELOPMENT</b>				
14220	Administrartion fees	2,318,189,307	3,460,012,000	3,467,398,000
<b>Total of Subvote</b>		<b>2,318,189,307</b>	<b>3,460,012,000</b>	<b>3,467,398,000</b>
<b>Total of Programme</b>		<b>2,318,189,307</b>	<b>3,460,012,000</b>	<b>3,467,398,000</b>
<b>Total of Vote</b>		<b>2,345,082,308</b>	<b>3,472,515,000</b>	<b>3,480,000,000</b>

VOTE 044

MINISTRY OF INDUSTRY AND TRADE -  
INDUSTRY

**Vote 044 Ministry of Industry and Trade - Industry**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Industry and Trade - Industry**

*Six million*  
(Shs.6,000,000)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	3,676,794	3,300,000	3,300,000
<b>Total of Subvote</b>		<b>3,676,794</b>	<b>3,300,000</b>	<b>3,300,000</b>
<b>Subvote 1002 FINANCE AND ACCOUNTS UNIT</b>				
14220	Administartion fees	60,000	0	0
<b>Total of Subvote</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 1008 PROCUREMENT MANAGEMENT UNIT</b>				
14220	Administartion fees	0	2,000,000	2,700,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>2,700,000</b>
<b>Total of Programme</b>		<b>3,736,794</b>	<b>5,300,000</b>	<b>6,000,000</b>
<b>Total of Vote</b>		<b>3,736,794</b>	<b>5,300,000</b>	<b>6,000,000</b>

VOTE 045

NATIONAL AUDIT OFFICE

## Vote 045 National Audit Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **National Audit Office**

*Eight hundred thirty-six million*

(Shs.836,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION</b>				
14150	Rent	675,253,712	755,676,000	835,000,000
<b>Total of Subvote</b>		<b>675,253,712</b>	<b>755,676,000</b>	<b>835,000,000</b>
<b>Subvote 1011 PROCUREMENT MANAGEMENT UNIT</b>				
14210	Sales by market establishments	0	10,000,000	1,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>10,000,000</b>	<b>1,000,000</b>
<b>Total of Programme</b>		<b>675,253,712</b>	<b>765,676,000</b>	<b>836,000,000</b>
<b>Total of Vote</b>		<b>675,253,712</b>	<b>765,676,000</b>	<b>836,000,000</b>

VOTE 046

MINISTRY OF EDUCATION, SCIENCE  
AND TECHNOLOGY

**Vote 046 Ministry of Education, Science and Technology**

**A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the Ministry of Education, Science and Technology**

*Two hundred nine billion five hundred fifty-nine million seven hundred fifty thousand*

*(Shs.209,559,750,000)*

**B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Education, Science and Technology , are set out in the details below.**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14240	Imputed Sales of goods and services	4,539,146	33,316,004	180,000,000
<b>Total of Subvote</b>		<b>4,539,146</b>	<b>33,316,004</b>	<b>180,000,000</b>
<b>Subvote 1005 PROCUREMENT MANAGEMENT UNIT</b>				
14220	Administartion fees	10,502,000	13,000,000	0
<b>Total of Subvote</b>		<b>10,502,000</b>	<b>13,000,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>15,041,146</b>	<b>46,316,004</b>	<b>180,000,000</b>
<b>PROGRAMME 20 GENERAL EDUCATION</b>				
<b>Subvote 2002 SCHOOL QUALITY ASSURANCE</b>				
14220	Administartion fees	314,603,473	926,212,000	950,000,000
<b>Total of Subvote</b>		<b>314,603,473</b>	<b>926,212,000</b>	<b>950,000,000</b>
<b>Total of Programme</b>		<b>314,603,473</b>	<b>926,212,000</b>	<b>950,000,000</b>
<b>PROGRAMME 50 TEACHERS' TRAINING</b>				
<b>Subvote 5001 TEACHER EDUCATION</b>				
14220	Administartion fees	7,103,474,475	11,770,363,996	11,976,000,000
<b>Total of Subvote</b>		<b>7,103,474,475</b>	<b>11,770,363,996</b>	<b>11,976,000,000</b>
<b>Total of Programme</b>		<b>7,103,474,475</b>	<b>11,770,363,996</b>	<b>11,976,000,000</b>
<b>PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION</b>				
<b>Subvote 7001 HIGHER EDUCATION</b>				
14128	Public non financial Corporation	128,663,709,486	0	0
14220	Administartion fees	0	221,500,000,000	194,100,000,000
<b>Total of Subvote</b>		<b>128,663,709,486</b>	<b>221,500,000,000</b>	<b>194,100,000,000</b>
<b>Subvote 7002 TECHNICAL AND VOCATIONAL TRAINING DIVISION</b>				
14220	Administartion fees	0	1,200,002,000	2,353,750,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,200,002,000</b>	<b>2,353,750,000</b>

**Vote 046 Ministry of Education, Science and Technology**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Total of Programme</b>		<u>128,663,709,486</u>	<u>222,700,002,000</u>	<u>196,453,750,000</u>
<b>Total of Vote</b>		<u>136,096,828,581</u>	<u>235,442,894,000</u>	<u>209,559,750,000</u>

VOTE 047

RAS SIMIYU

## Vote 047 RAS Simiyu

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Simiyu**

*Fifteen billion five hundred eighty-five million seven hundred fifty-five thousand four hundred fifty-eight*

*(Shs.15,585,755,458)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	8,735,708,084	13,004,878,000	15,585,755,458
<b>Total of Subvote</b>		<b>8,735,708,084</b>	<b>13,004,878,000</b>	<b>15,585,755,458</b>
<b>Total of Programme</b>		<b>8,735,708,084</b>	<b>13,004,878,000</b>	<b>15,585,755,458</b>
<b>Total of Vote</b>		<b>8,735,708,084</b>	<b>13,004,878,000</b>	<b>15,585,755,458</b>

VOTE 048

MINISTRY OF LANDS, HOUSING AND  
HUMAN SETTLEMENTS  
DEVELOPMENT

**Vote 048 Ministry of Lands, Housing and Human Settlements Development**

**A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the Ministry of Lands, Housing and Human Settlements Development**

*Two hundred billion*

*(Shs.200,000,000,000)*

**B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development , are set out in the details below.**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	976,262,850	810,002,000	2,000
<b>Total of Subvote</b>		<b>976,262,850</b>	<b>810,002,000</b>	<b>2,000</b>
<b>Total of Programme</b>		<b>976,262,850</b>	<b>810,002,000</b>	<b>2,000</b>
<b>PROGRAMME 20 LAND DEVELOPMENT SERVICES</b>				
<b>Subvote 2001 LAND ADMINISTRATION DIVISION</b>				
14150	Rent	74,880,071,632	163,799,994,000	186,859,996,000
14220	Administartion fees	19,347,926,284	14,450,001,000	0
<b>Total of Subvote</b>		<b>94,227,997,916</b>	<b>178,249,995,000</b>	<b>186,859,996,000</b>
<b>Subvote 2002 SURVEYS AND MAPPING DIVISION</b>				
14210	Sales by market establishments	951,358,242	940,001,000	940,001,000
14220	Administartion fees	0	2,000	1,000
<b>Total of Subvote</b>		<b>951,358,242</b>	<b>940,003,000</b>	<b>940,002,000</b>
<b>Subvote 2003 REGISTRATION OF TITLES UNIT</b>				
14220	Administartion fees	0	0	6,700,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>6,700,000,000</b>
<b>Subvote 2004 VALUATION UNIT</b>				
14220	Administartion fees	0	0	5,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,500,000,000</b>
<b>Total of Programme</b>		<b>95,179,356,158</b>	<b>179,189,998,000</b>	<b>199,999,998,000</b>
<b>Total of Vote</b>		<b>96,155,619,008</b>	<b>180,000,000,000</b>	<b>200,000,000,000</b>

VOTE 049

MINISTRY OF WATER

## Vote 049 Ministry of Water

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Water**

*Eight billion one hundred eighty-seven million four hundred ten thousand two hundred ten*

(Shs.8,187,410,210)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	Rent	231,216	0	0
14220	Administrartion fees	17,800,000	31,001,000	1,000
<b>Total of Subvote</b>		<b>18,031,216</b>	<b>31,001,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>18,031,216</b>	<b>31,001,000</b>	<b>1,000</b>
<b>PROGRAMME 20 WATER RESOURCE MANAGEMENT</b>				
<b>Subvote 2001 WATER RESOURCES</b>				
14220	Administrartion fees	205,890,911	7,287,501,000	7,787,409,210
<b>Total of Subvote</b>		<b>205,890,911</b>	<b>7,287,501,000</b>	<b>7,787,409,210</b>
<b>Subvote 2003 WATER LABORATORY</b>				
14210	Sales by market establishments	456,730,197	360,000,000	400,000,000
<b>Total of Subvote</b>		<b>456,730,197</b>	<b>360,000,000</b>	<b>400,000,000</b>
<b>Total of Programme</b>		<b>662,621,108</b>	<b>7,647,501,000</b>	<b>8,187,409,210</b>
<b>Total of Vote</b>		<b>680,652,324</b>	<b>7,678,502,000</b>	<b>8,187,410,210</b>

VOTE 050

MINISTRY OF FINANCE AND  
PLANNING

## Vote 050 Ministry of Finance and Planning

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Finance and Planning**

*One hundred fifty-eight million*

*(Shs.158,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	114,205,543	120,000,000	130,000,000
14220	Administrartion fees	160,533,693	23,002,000	28,000,000
<b>Total of Subvote</b>		<b>274,739,236</b>	<b>143,002,000</b>	<b>158,000,000</b>
<b>Total of Programme</b>		<b>274,739,236</b>	<b>143,002,000</b>	<b>158,000,000</b>
<b>Total of Vote</b>		<b>274,739,236</b>	<b>143,002,000</b>	<b>158,000,000</b>

VOTE 051

MINISTRY OF HOME AFFAIRS

## Vote 051 Ministry of Home Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Home Affairs**

*Two hundred twenty-six million six hundred six thousand*

*(Shs.226,606,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	224,986,132	500,000,000	0
<b>Total of Subvote</b>		<b>224,986,132</b>	<b>500,000,000</b>	<b>0</b>
<b>Subvote 1008 PROCUREMENT MANAGEMENT UNIT</b>				
14220	Administartion fees	0	22,000,000	22,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Programme</b>		<b>224,986,132</b>	<b>522,000,000</b>	<b>22,000,000</b>
<b>PROGRAMME 20 REGISTRAR OF SOCIETIES</b>				
<b>Subvote 2001 REGISTRAR OF SOCIETIES</b>				
14220	Administartion fees	0	204,606,000	204,606,000
<b>Total of Subvote</b>		<b>0</b>	<b>204,606,000</b>	<b>204,606,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>204,606,000</b>	<b>204,606,000</b>
<b>Total of Vote</b>		<b>224,986,132</b>	<b>726,606,000</b>	<b>226,606,000</b>

VOTE 052

MINISTRY OF HEALTH, COMMUNITY  
DEVELOPMENT, GENDER, ELDERLY  
AND CHILDREN - HEALTH

**Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Health, Community Development, Gender, Elderly and Children - Health**

*One hundred fifty-five billion three million four hundred sixty-eight thousand four hundred seventy-four*

*(Shs.155,003,468,474)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	358,996,060	29,279,248	27,885,000
<b>Total of Subvote</b>		<b>358,996,060</b>	<b>29,279,248</b>	<b>27,885,000</b>
<b>Total of Programme</b>		<b>358,996,060</b>	<b>29,279,248</b>	<b>27,885,000</b>
<b>PROGRAMME 20 CURATIVE SERVICES DELIVERY</b>				
<b>Subvote 2001 CURATIVE SERVICES</b>				
14220	Administartion fees	3,971,217,582	6,365,446,860	6,451,106,636
14230	Incidental sales by nonmarket establishments	0	30,240,000,000	129,628,998,018
<b>Total of Subvote</b>		<b>3,971,217,582</b>	<b>36,605,446,860</b>	<b>136,080,104,654</b>
<b>Total of Programme</b>		<b>3,971,217,582</b>	<b>36,605,446,860</b>	<b>136,080,104,654</b>
<b>PROGRAMME 30 PREVENTIVE SERVICES DELIVERY</b>				
<b>Subvote 3001 PREVENTIVE SERVICES</b>				
14210	Sales by market establishments	0	0	2,850,000,000
14220	Administartion fees	0	4,284,847,700	1,850,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>4,284,847,700</b>	<b>4,700,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,284,847,700</b>	<b>4,700,000,000</b>
<b>PROGRAMME 50 HEALTH TRAINING</b>				
<b>Subvote 5001 HUMAN RESOURCE DEVELOPMENT</b>				
14220	Administartion fees	11,645,955,136	9,235,134,192	14,195,478,820
<b>Total of Subvote</b>		<b>11,645,955,136</b>	<b>9,235,134,192</b>	<b>14,195,478,820</b>
<b>Total of Programme</b>		<b>11,645,955,136</b>	<b>9,235,134,192</b>	<b>14,195,478,820</b>
<b>Total of Vote</b>		<b>15,976,168,778</b>	<b>50,154,708,000</b>	<b>155,003,468,474</b>

VOTE 053

MINISTRY OF HEALTH, COMMUNITY  
DEVELOPMENT, GENDER, ELDERLY  
AND CHILDREN - COMMUNITY

**Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community**

**Development**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Health, Community Development, Gender, Elderly and Children - Community Development**

*Five billion four hundred nineteen million two hundred fifty thousand*

*(Shs.5,419,250,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	2,690,000	2,004,000	1,504,000
<b>Total of Subvote</b>		<b>2,690,000</b>	<b>2,004,000</b>	<b>1,504,000</b>
<b>Total of Programme</b>		<b>2,690,000</b>	<b>2,004,000</b>	<b>1,504,000</b>
<b>PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT</b>				
<b>Subvote 2002 COMMUNITY DEVELOPMENT</b>				
14220	Administartion fees	2,423,177,471	4,097,537,000	4,687,056,000
<b>Total of Subvote</b>		<b>2,423,177,471</b>	<b>4,097,537,000</b>	<b>4,687,056,000</b>
<b>Total of Programme</b>		<b>2,423,177,471</b>	<b>4,097,537,000</b>	<b>4,687,056,000</b>
<b>PROGRAMME 40 NGO COORDINATION</b>				
<b>Subvote 4001 NON-GOVERNMENT ORGANIZATIONS</b>				
14220	Administartion fees	0	426,955,000	682,690,000
<b>Total of Subvote</b>		<b>0</b>	<b>426,955,000</b>	<b>682,690,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>426,955,000</b>	<b>682,690,000</b>
<b>PROGRAMME 50 SOCIAL WELFARE</b>				
<b>Subvote 5001 SOCIAL WELFARE DIVISION</b>				
14220	Administartion fees	0	237,100,000	48,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>237,100,000</b>	<b>48,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>237,100,000</b>	<b>48,000,000</b>
<b>Total of Vote</b>		<b>2,425,867,471</b>	<b>4,763,596,000</b>	<b>5,419,250,000</b>

VOTE 054

RAS NJOMBE

## Vote 054 RAS Njombe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Njombe**

*Eighteen billion nine hundred thirty-seven million two hundred seventy-three thousand two hundred thirty-one*

(Shs.18,937,273,231)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	12,094,842,999	13,052,893,000	18,937,273,231
<b>Total of Subvote</b>		<b>12,094,842,999</b>	<b>13,052,893,000</b>	<b>18,937,273,231</b>
<b>Total of Programme</b>		<b>12,094,842,999</b>	<b>13,052,893,000</b>	<b>18,937,273,231</b>
<b>Total of Vote</b>		<b>12,094,842,999</b>	<b>13,052,893,000</b>	<b>18,937,273,231</b>

VOTE 055

COMMISSION FOR HUMAN RIGHTS  
AND GOOD GOVERNANCE

## Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Commission for Human Rights and Good Governance**

*Two thousand*

*(Shs.2,000)*

B. Sub-Votes under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	1,000	1,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>

#### Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees	0	1,000	1,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>

<b>Total of Programme</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>
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<b>Total of Vote</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>
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VOTE 056

PRESIDENT OFFICE - REGIONAL  
ADMINISTRATION AND LOCAL  
GOVERNMENT AUTHORITIES

**Vote 056 President Office - Regional Administration and Local Government Authorities**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **President Office - Regional Administration and Local Government Authorities**

*Eleven million five hundred twenty thousand*

*(Shs.11,520,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, President Office - Regional Administration and Local Government Authorities** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION**

14220	Administartion fees	16,966,964	20,000,000	11,520,000
<b>Total of Subvote</b>		<b>16,966,964</b>	<b>20,000,000</b>	<b>11,520,000</b>
<b>Total of Programme</b>		<b>16,966,964</b>	<b>20,000,000</b>	<b>11,520,000</b>
<b>Total of Vote</b>		<b>16,966,964</b>	<b>20,000,000</b>	<b>11,520,000</b>

VOTE 057

MINISTRY OF DEFENCE AND  
NATIONAL SERVICE

**Vote 057 Ministry of Defence and National Service**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Defence and National Service**

*One million two hundred thousand*

*(Shs.1,200,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees	1,500,000	892,000	1,200,000
<b>Total of Subvote</b>		<b>1,500,000</b>	<b>892,000</b>	<b>1,200,000</b>
<b>Total of Programme</b>		<b>1,500,000</b>	<b>892,000</b>	<b>1,200,000</b>
<b>Total of Vote</b>		<b>1,500,000</b>	<b>892,000</b>	<b>1,200,000</b>

VOTE 058

MINISTRY OF ENERGY

**Vote 058 Ministry of Energy**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Energy**

*One hundred sixty billion five hundred ninety million one hundred forty-four thousand six hundred seventy-nine*

*(Shs.160,590,144,679)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees	0	12,002,000	20,391,645
<b>Total of Subvote</b>		<b>0</b>	<b>12,002,000</b>	<b>20,391,645</b>
<b>Total of Programme</b>		<b>0</b>	<b>12,002,000</b>	<b>20,391,645</b>

**PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT**

**Subvote 3002 PETROLEUM AND GAS**

14210	Sales by market establishments	0	601,958,795,000	160,569,752,034
14220	Administartion fees	0	1,000	1,000
<b>Total of Subvote</b>		<b>0</b>	<b>601,958,796,000</b>	<b>160,569,753,034</b>
<b>Total of Programme</b>		<b>0</b>	<b>601,958,796,000</b>	<b>160,569,753,034</b>
<b>Total of Vote</b>		<b>0</b>	<b>601,970,798,000</b>	<b>160,590,144,679</b>

VOTE 059

LAW REFORM COMMISSION

## Vote 059 Law Reform Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Law Reform Commission**

*Three hundred thirty-four thousand*

*(Shs.334,000)*

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	334,000	334,000
<b>Total of Subvote</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>

VOTE 060

MINISTRY OF INDUSTRY AND TRADE -  
TRADE

**Vote 060 Ministry of Industry and Trade - Trade**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Industry and Trade - Trade**

*Nine million*

**(Shs.9,000,000)**

**B. Sub-Votes** under which this vote will be accounted for by the , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
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**PROGRAMME 40 STATISTICS**

**Subvote 4002 COMMODITY MARKET DEVELOPMENT DIVISION**

14220	Administartion fees	0	9,000,000	9,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>

VOTE 061

ELECTORAL COMMISSION

## Vote 061 Electoral Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Electoral Commission**

*Two hundred million*

*(Shs.200,000,000)*

B. Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	53,124,467	2,000	200,000,000
<b>Total of Subvote</b>		<b>53,124,467</b>	<b>2,000</b>	<b>200,000,000</b>
<b>Total of Programme</b>		<b>53,124,467</b>	<b>2,000</b>	<b>200,000,000</b>
<b>Total of Vote</b>		<b>53,124,467</b>	<b>2,000</b>	<b>200,000,000</b>

VOTE 063

RAS GEITA

**Vote 063 RAS Geita**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Geita**

*Twenty billion seven hundred million one hundred forty-two thousand eight hundred fifty-two*  
(Shs.20,700,142,852)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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**PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES**

**Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL**

14220	Administartion fees	18,514,180,949	16,537,230,000	20,700,142,852
<b>Total of Subvote</b>		<b>18,514,180,949</b>	<b>16,537,230,000</b>	<b>20,700,142,852</b>
<b>Total of Programme</b>		<b>18,514,180,949</b>	<b>16,537,230,000</b>	<b>20,700,142,852</b>
<b>Total of Vote</b>		<b>18,514,180,949</b>	<b>16,537,230,000</b>	<b>20,700,142,852</b>

VOTE 064

MINISTRY OF LIVESTOCK  
DEVELOPMENT AND  
FISHERIES-FISHERIES

**Vote 064 Ministry of Livestock Development and Fisheries-Fisheries**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

*Thirty-three billion*  
(Shs.33,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 90 FISHERIES DEVELOPMENT</b>				
<b>Subvote 9001 FISHERIES DEVELOPMENT DIVISION</b>				
11510	Customs and other import duties	20,972,738,546	0	0
14210	Sales by market establishments	0	28,081,320,500	28,586,718,500
14220	Administrartion fees	12,798,789,561	4,204,781,500	4,341,781,500
<b>Total of Subvote</b>		<b>33,771,528,107</b>	<b>32,286,102,000</b>	<b>32,928,500,000</b>
<b>Subvote 9002 AQUACULTURE DEVELOPMENT</b>				
14220	Administrartion fees	23,245,900	15,356,000	71,500,000
<b>Total of Subvote</b>		<b>23,245,900</b>	<b>15,356,000</b>	<b>71,500,000</b>
<b>Total of Programme</b>		<b>33,794,774,007</b>	<b>32,301,458,000</b>	<b>33,000,000,000</b>
<b>Total of Vote</b>		<b>33,794,774,007</b>	<b>32,301,458,000</b>	<b>33,000,000,000</b>

VOTE 065

PRIME MINISTER'S OFFICE-LABOUR,  
YOUTH, EMPLOYMENT AND PERSONS  
WITH DISABILITY

**Vote 065 Prime Minister's Office-Labour, Youth, Employment and Persons with Disability**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Prime Minister's Office-Labour, Youth, Employment and Persons with Disability**

*Thirty-eight billion eight hundred twenty-eight million five hundred forty-two thousand*

*(Shs.38,828,542,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Persons with Disability** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	Rent	0	8,492,400	8,492,400
14220	Administrartion fees	2,850,000	4,627,000	4,877,005
<b>Total of Subvote</b>		<b>2,850,000</b>	<b>13,119,400</b>	<b>13,369,405</b>
<b>Total of Programme</b>		<b>2,850,000</b>	<b>13,119,400</b>	<b>13,369,405</b>
<b>PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION</b>				
<b>Subvote 2001 LABOUR</b>				
14150	Rent	0	12,000,000	12,000,000
14220	Administrartion fees	46,924,975,798	38,803,422,600	38,803,172,595
<b>Total of Subvote</b>		<b>46,924,975,798</b>	<b>38,815,422,600</b>	<b>38,815,172,595</b>
<b>Subvote 2002 EMPLOYMENT DIVISION</b>				
14220	Administrartion fees	19,500,000	0	0
<b>Total of Subvote</b>		<b>19,500,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>46,944,475,798</b>	<b>38,815,422,600</b>	<b>38,815,172,595</b>
<b>Total of Vote</b>		<b>46,947,325,798</b>	<b>38,828,542,000</b>	<b>38,828,542,000</b>

VOTE 067

PUBLIC SERVICE RECRUITMENT  
SECRETARIAT

**Vote 067 Public Service Recruitment Secretariat**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Public Service Recruitment Secretariat**

*Three million six hundred thousand*

*(Shs.3,600,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **The Secretary** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14150	Rent	0	0	3,600,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>3,600,000</u>
<b>Total of Programme</b>		<u>0</u>	<u>0</u>	<u>3,600,000</u>
<b>Total of Vote</b>		<u>0</u>	<u>0</u>	<u>3,600,000</u>

VOTE 068

MINISTRY OF WORKS, TRANSPORT  
AND  
COMMUNICATION-COMMUNICATION

**Vote 068 Ministry of Works, Transport and Communication-Communication**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2021, by the **Ministry of Works, Transport and Communication-Communication**

*Thirty billion*

*(Shs.30,000,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works, Transport and Communication - Communication**, are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	6,726,000	0	0
<b>Total of Subvote</b>		<b>6,726,000</b>	<b>0</b>	<b>0</b>
<b>Subvote 1007 PROCUREMENT MANAGEMENT UNIT</b>				
14220	Administartion fees	600,000	0	0
<b>Total of Subvote</b>		<b>600,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>7,326,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAMME 20 COMMUNICATION</b>				
<b>Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY</b>				
14210	Sales by market establishments	0	22,515,437,000	30,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>22,515,437,000</b>	<b>30,000,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>22,515,437,000</b>	<b>30,000,000,000</b>
<b>Total of Vote</b>		<b>7,326,000</b>	<b>22,515,437,000</b>	<b>30,000,000,000</b>

VOTE 069

MINISTRY OF NATURAL RESOURCES  
AND TOURISM

**Vote 069 Ministry of Natural Resources and Tourism**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Natural Resources and Tourism**

*Twenty-two billion six hundred fifty-seven million two hundred forty-two thousand*

*(Shs.22,657,242,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	Rent	2,800,017	14,703,531	7,352,000
14220	Administrartion fees	1,866,000	0	0
<b>Total of Subvote</b>		<b>4,666,017</b>	<b>14,703,531</b>	<b>7,352,000</b>
<b>Total of Programme</b>		<b>4,666,017</b>	<b>14,703,531</b>	<b>7,352,000</b>
<b>PROGRAMME 40 TOURISM DEVELOPMENT</b>				
<b>Subvote 4001 TOURISM</b>				
11610	Payable soley by business	6,239,833,076	0	0
14220	Administrartion fees	1,641,379	7,130,281,772	7,300,000,000
14512	fees for standardized guarantee	0	14,312,256,697	14,149,890,000
<b>Total of Subvote</b>		<b>6,241,474,454</b>	<b>21,442,538,469</b>	<b>21,449,890,000</b>
<b>Subvote 4002 ANTIQUITIES UNIT</b>				
14220	Administrartion fees	0	1,200,000,000	1,200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
<b>Total of Programme</b>		<b>6,241,474,454</b>	<b>22,642,538,469</b>	<b>22,649,890,000</b>
<b>Total of Vote</b>		<b>6,246,140,471</b>	<b>22,657,242,000</b>	<b>22,657,242,000</b>

VOTE 070

RAS ARUSHA

## Vote 070 RAS Arusha

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Arusha**

*Forty-two billion five hundred ninety-one million seven hundred four thousand six hundred fifty-one*

*(Shs.42,591,704,651)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary,Arusha Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	32,771,804,776	39,691,953,000	42,591,704,651
<b>Total of Subvote</b>		<b>32,771,804,776</b>	<b>39,691,953,000</b>	<b>42,591,704,651</b>
<b>Total of Programme</b>		<b>32,771,804,776</b>	<b>39,691,953,000</b>	<b>42,591,704,651</b>
<b>Total of Vote</b>		<b>32,771,804,776</b>	<b>39,691,953,000</b>	<b>42,591,704,651</b>

VOTE 071

RAS PWANI

## Vote 071 RAS Pwani

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Pwani**

*Thirty-eight billion seven hundred fifty-five million four hundred thirteen thousand one hundred fifty-three*

*(Shs.38,755,413,153)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	Rent	106,672,969	0	0
14210	Sales by market establishments	1,500,000	60,479,000	60,479,000
<b>Total of Subvote</b>		<b>108,172,969</b>	<b>60,479,000</b>	<b>60,479,000</b>
<b>Total of Programme</b>		<b>108,172,969</b>	<b>60,479,000</b>	<b>60,479,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees	26,918,999,390	33,665,555,000	38,694,934,153
<b>Total of Subvote</b>		<b>26,918,999,390</b>	<b>33,665,555,000</b>	<b>38,694,934,153</b>
<b>Total of Programme</b>		<b>26,918,999,390</b>	<b>33,665,555,000</b>	<b>38,694,934,153</b>
<b>Total of Vote</b>		<b>27,027,172,359</b>	<b>33,726,034,000</b>	<b>38,755,413,153</b>

VOTE 072

RAS DODOMA

**Vote 072 RAS Dodoma**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Dodoma**

*Sixty-one billion five hundred eight million nine hundred thirty-two thousand two hundred eighty-six*

*(Shs.61,508,932,286)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14150	Rent	0	7,200,000	0
14220	Administrartion fees	25,920,000	0	0
<b>Total of Subvote</b>		<b>25,920,000</b>	<b>7,200,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>25,920,000</b>	<b>7,200,000</b>	<b>0</b>

**PROGRAMME 80 LOCAL AUTHORITIES**

**Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL**

14220	Administrartion fees	82,829,194,991	86,865,762,000	61,508,932,286
<b>Total of Subvote</b>		<b>82,829,194,991</b>	<b>86,865,762,000</b>	<b>61,508,932,286</b>
<b>Total of Programme</b>		<b>82,829,194,991</b>	<b>86,865,762,000</b>	<b>61,508,932,286</b>
<b>Total of Vote</b>		<b>82,855,114,991</b>	<b>86,872,962,000</b>	<b>61,508,932,286</b>

VOTE 073

RAS IRINGA

## Vote 073 RAS Iringa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Iringa**

*Twenty-three billion five hundred thirty-eight million six hundred thirty-five thousand four hundred ninety-seven*

*(Shs.23,538,635,497)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	20,597,204,999	20,563,388,000	23,538,635,497
<b>Total of Subvote</b>		<b>20,597,204,999</b>	<b>20,563,388,000</b>	<b>23,538,635,497</b>
<b>Total of Programme</b>		<b>20,597,204,999</b>	<b>20,563,388,000</b>	<b>23,538,635,497</b>
<b>Total of Vote</b>		<b>20,597,204,999</b>	<b>20,563,388,000</b>	<b>23,538,635,497</b>

VOTE 074

**RAS KIGOMA**

## Vote 074 RAS Kigoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Kigoma**

*Fourteen billion three hundred twenty-eight million one hundred forty-two thousand seven hundred thirty-seven*

(Shs.14,328,142,737)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	4,000,000	3,999,737
<b>Total of Subvote</b>		<b>0</b>	<b>4,000,000</b>	<b>3,999,737</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,000,000</b>	<b>3,999,737</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	7,921,932,404	12,208,511,000	14,324,143,000
<b>Total of Subvote</b>		<b>7,921,932,404</b>	<b>12,208,511,000</b>	<b>14,324,143,000</b>
<b>Total of Programme</b>		<b>7,921,932,404</b>	<b>12,208,511,000</b>	<b>14,324,143,000</b>
<b>Total of Vote</b>		<b>7,921,932,404</b>	<b>12,212,511,000</b>	<b>14,328,142,737</b>

VOTE 075

RAS KILIMANJARO

## Vote 075 RAS Kilimanjaro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Kilimanjaro**

*Twenty-two billion seven hundred forty-eight million one hundred forty-two thousand seven hundred forty-six*

(Shs.22,748,142,746)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	Rent	1,363,285	0	0
14220	Administrartion fees	15,217,541,669	0	0
<b>Total of Subvote</b>		<b>15,218,904,954</b>	<b>0</b>	<b>0</b>
<b>Subvote 1002 FINANCE AND ACCOUNTS UNIT</b>				
14150	Rent	0	13,078,000	8,400,000
<b>Total of Subvote</b>		<b>0</b>	<b>13,078,000</b>	<b>8,400,000</b>
<b>Total of Programme</b>		<b>15,218,904,954</b>	<b>13,078,000</b>	<b>8,400,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administrartion fees	0	21,608,793,000	22,739,742,746
<b>Total of Subvote</b>		<b>0</b>	<b>21,608,793,000</b>	<b>22,739,742,746</b>
<b>Total of Programme</b>		<b>0</b>	<b>21,608,793,000</b>	<b>22,739,742,746</b>
<b>Total of Vote</b>		<b>15,218,904,954</b>	<b>21,621,871,000</b>	<b>22,748,142,746</b>

VOTE 076

RAS LINDI

## Vote 076 RAS Lindi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Lindi**

*Twenty-four billion eighty million nine hundred fifty-five thousand forty-eight*

(Shs.24,080,955,048)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	1,350,000	2,603,000	0
<b>Total of Subvote</b>		<b>1,350,000</b>	<b>2,603,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>1,350,000</b>	<b>2,603,000</b>	<b>0</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees	11,292,758,435	18,986,720,000	24,080,955,048
<b>Total of Subvote</b>		<b>11,292,758,435</b>	<b>18,986,720,000</b>	<b>24,080,955,048</b>
<b>Total of Programme</b>		<b>11,292,758,435</b>	<b>18,986,720,000</b>	<b>24,080,955,048</b>
<b>Total of Vote</b>		<b>11,294,108,435</b>	<b>18,989,323,000</b>	<b>24,080,955,048</b>

VOTE 077

RAS MARA

**Vote 077 RAS Mara**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Mara**

*Twenty-one billion three hundred thirty-nine million three hundred twenty-five thousand two hundred fifty-seven*

*(Shs.21,339,325,257)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	17,251,032	15,000,000	15,000,000
<b>Total of Subvote</b>		<b>17,251,032</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Programme</b>		<b>17,251,032</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees	17,014,324,691	18,297,696,000	21,324,325,257
<b>Total of Subvote</b>		<b>17,014,324,691</b>	<b>18,297,696,000</b>	<b>21,324,325,257</b>
<b>Total of Programme</b>		<b>17,014,324,691</b>	<b>18,297,696,000</b>	<b>21,324,325,257</b>
<b>Total of Vote</b>		<b>17,031,575,723</b>	<b>18,312,696,000</b>	<b>21,339,325,257</b>

VOTE 078

RAS MBEYA

## Vote 078 RAS Mbeya

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Mbeya**

*Forty billion two hundred fifty-four million six hundred twenty-eight thousand three hundred twenty-seven*

*(Shs.40,254,628,327)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
14150	Rent	9,635,001	11,000,000	11,000,000
<b>Total of Subvote</b>		<u>9,635,001</u>	<u>11,000,000</u>	<u>11,000,000</u>
<b>Total of Programme</b>		<u>9,635,001</u>	<u>11,000,000</u>	<u>11,000,000</u>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>		
14220	Administartion fees	31,604,860,924	37,133,585,000	40,243,628,327
<b>Total of Subvote</b>		<u>31,604,860,924</u>	<u>37,133,585,000</u>	<u>40,243,628,327</u>
<b>Total of Programme</b>		<u>31,604,860,924</u>	<u>37,133,585,000</u>	<u>40,243,628,327</u>
<b>Total of Vote</b>		<u>31,614,495,925</u>	<u>37,144,585,000</u>	<u>40,254,628,327</u>

VOTE 079

RAS MOROGORO

**Vote 079 RAS Morogoro**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Morogoro**

*Thirty-three billion seven hundred eighty-nine million fifty-eight thousand nine hundred fifty-one*

*(Shs.33,789,058,951)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees	0	1,000,000	4,360,951
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000</b>	<b>4,360,951</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000,000</b>	<b>4,360,951</b>

**PROGRAMME 80 LOCAL AUTHORITIES**

**Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL**

14220	Administartion fees	21,507,304,499	31,523,299,000	33,784,698,000
<b>Total of Subvote</b>		<b>21,507,304,499</b>	<b>31,523,299,000</b>	<b>33,784,698,000</b>
<b>Total of Programme</b>		<b>21,507,304,499</b>	<b>31,523,299,000</b>	<b>33,784,698,000</b>
<b>Total of Vote</b>		<b>21,507,304,499</b>	<b>31,524,299,000</b>	<b>33,789,058,951</b>

VOTE 080

**RAS MTWARA**

## Vote 080 RAS Mtwara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Mtwara**

*Twenty-five billion eight hundred forty-two million five hundred thirty-eight thousand forty-four*

*(Shs.25,842,538,044)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
14150	Rent	0	3,000,000	3,000,000
<b>Total of Subvote</b>		<u>0</u>	<u>3,000,000</u>	<u>3,000,000</u>
<b>Total of Programme</b>		<u>0</u>	<u>3,000,000</u>	<u>3,000,000</u>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>		
14220	Administartion fees	8,500,254,855	24,211,232,000	25,839,538,044
<b>Total of Subvote</b>		<u>8,500,254,855</u>	<u>24,211,232,000</u>	<u>25,839,538,044</u>
<b>Total of Programme</b>		<u>8,500,254,855</u>	<u>24,211,232,000</u>	<u>25,839,538,044</u>
<b>Total of Vote</b>		<u>8,500,254,855</u>	<u>24,214,232,000</u>	<u>25,842,538,044</u>

VOTE 081

RAS MWANZA

## Vote 081 RAS Mwanza

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Mwanza**

*Forty-three billion nine hundred twenty-two million three hundred thirty-nine thousand two hundred fifty-nine*

*(Shs.43,922,339,259)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	Rent	0	6,000,000	6,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees	31,969,168,764	37,653,068,000	43,916,339,259
<b>Total of Subvote</b>		<b>31,969,168,764</b>	<b>37,653,068,000</b>	<b>43,916,339,259</b>
<b>Total of Programme</b>		<b>31,969,168,764</b>	<b>37,653,068,000</b>	<b>43,916,339,259</b>
<b>Total of Vote</b>		<b>31,969,168,764</b>	<b>37,659,068,000</b>	<b>43,922,339,259</b>

VOTE 082

RAS RUVUMA

**Vote 082 RAS Ruvuma**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Ruvuma**

*Nineteen billion twenty-five million eight hundred nine thousand eight hundred twenty-eight*

*(Shs.19,025,809,828)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees	0	3,000,000	3,809,828
<b>Total of Subvote</b>		<b>0</b>	<b>3,000,000</b>	<b>3,809,828</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,000,000</b>	<b>3,809,828</b>

**PROGRAMME 80 LOCAL AUTHORITIES**

**Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL**

14220	Administartion fees	14,911,938,387	16,303,669,000	19,022,000,000
<b>Total of Subvote</b>		<b>14,911,938,387</b>	<b>16,303,669,000</b>	<b>19,022,000,000</b>
<b>Total of Programme</b>		<b>14,911,938,387</b>	<b>16,303,669,000</b>	<b>19,022,000,000</b>
<b>Total of Vote</b>		<b>14,911,938,387</b>	<b>16,306,669,000</b>	<b>19,025,809,828</b>

VOTE 083

**RAS SHINYANGA**

## Vote 083 RAS Shinyanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Shinyanga**

*Twenty-two billion nine hundred sixty-one million six hundred eighteen thousand six hundred thirty-five*

(Shs.22,961,618,635)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
14150	Rent	0	9,300,000	3,120,000
<b>Total of Subvote</b>		<b>0</b>	<b>9,300,000</b>	<b>3,120,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>9,300,000</b>	<b>3,120,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>		
14220	Administartion fees	14,331,695,098	20,069,705,000	22,958,498,635
<b>Total of Subvote</b>		<b>14,331,695,098</b>	<b>20,069,705,000</b>	<b>22,958,498,635</b>
<b>Total of Programme</b>		<b>14,331,695,098</b>	<b>20,069,705,000</b>	<b>22,958,498,635</b>
<b>Total of Vote</b>		<b>14,331,695,098</b>	<b>20,079,005,000</b>	<b>22,961,618,635</b>

VOTE 084

RAS SINGIDA

## Vote 084 RAS Singida

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Singida**

*Sixteen billion two hundred fifty million six hundred sixty thousand nine hundred seven*

*(Shs.16,250,660,907)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
14150	Rent	0	16,650,912	16,650,912
<b>Total of Subvote</b>		<u>0</u>	<u>16,650,912</u>	<u>16,650,912</u>
<b>Total of Programme</b>		<u>0</u>	<u>16,650,912</u>	<u>16,650,912</u>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>		
14220	Administartion fees	10,401,859,945	14,329,679,088	16,234,009,995
<b>Total of Subvote</b>		<u>10,401,859,945</u>	<u>14,329,679,088</u>	<u>16,234,009,995</u>
<b>Total of Programme</b>		<u>10,401,859,945</u>	<u>14,329,679,088</u>	<u>16,234,009,995</u>
<b>Total of Vote</b>		<u>10,401,859,945</u>	<u>14,346,330,000</u>	<u>16,250,660,907</u>

VOTE 085

RAS TABORA

## Vote 085 RAS Tabora

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Tabora**

*Twenty-five billion six hundred eight million seven hundred sixty-one thousand nine hundred thirty-four*

(Shs.25,608,761,934)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	Rent	0	3,000,000	15,000,000
14220	Administrartion fees	0	14,272,000	13,761,934
<b>Total of Subvote</b>		<b>0</b>	<b>17,272,000</b>	<b>28,761,934</b>
<b>Total of Programme</b>		<b>0</b>	<b>17,272,000</b>	<b>28,761,934</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administrartion fees	17,360,562,645	24,186,476,000	25,580,000,000
<b>Total of Subvote</b>		<b>17,360,562,645</b>	<b>24,186,476,000</b>	<b>25,580,000,000</b>
<b>Total of Programme</b>		<b>17,360,562,645</b>	<b>24,186,476,000</b>	<b>25,580,000,000</b>
<b>PROGRAMME 90 APPROPRIATION IN AID</b>				
<b>Subvote 9001 APPROPRIATION IN AID</b>				
14220	Administrartion fees	20,958	0	0
<b>Total of Subvote</b>		<b>20,958</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>20,958</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>17,360,583,603</b>	<b>24,203,748,000</b>	<b>25,608,761,934</b>

VOTE 086

RAS TANGA

## Vote 086 RAS Tanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Tanga**

*Thirty-five billion four hundred twelve million two hundred eleven thousand eighty-seven*

(Shs.35,412,211,087)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	0	5,000,000	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees	27,929,177,743	33,913,980,000	35,407,211,087
<b>Total of Subvote</b>		<b>27,929,177,743</b>	<b>33,913,980,000</b>	<b>35,407,211,087</b>
<b>Total of Programme</b>		<b>27,929,177,743</b>	<b>33,913,980,000</b>	<b>35,407,211,087</b>
<b>PROGRAMME 90 APPROPRIATION IN AID</b>				
<b>Subvote 9001 APPROPRIATION IN AID</b>				
14220	Administartion fees	5,000,000	0	0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>
<b>Total of Vote</b>		<b>27,934,177,743</b>	<b>33,918,980,000</b>	<b>35,412,211,087</b>

VOTE 087

**RAS KAGERA**

## Vote 087 RAS Kagera

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Kagera**

*Twenty-four billion four hundred fifty-four million six hundred fifty-six thousand three hundred sixty-three*

(Shs.24,454,656,363)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14150	Rent	13,053,000	0	0
14220	Administrartion fees	14,780,787,531	12,607,000	0
<b>Total of Subvote</b>		<b>14,793,840,531</b>	<b>12,607,000</b>	<b>0</b>
<b>Subvote 1014 LEGAL SERVICE UNIT</b>				
14220	Administrartion fees	6,983,000	0	0
<b>Total of Subvote</b>		<b>6,983,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>14,800,823,531</b>	<b>12,607,000</b>	<b>0</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administrartion fees	0	22,065,452,000	24,454,656,363
<b>Total of Subvote</b>		<b>0</b>	<b>22,065,452,000</b>	<b>24,454,656,363</b>
<b>Total of Programme</b>		<b>0</b>	<b>22,065,452,000</b>	<b>24,454,656,363</b>
<b>Total of Vote</b>		<b>14,800,823,531</b>	<b>22,078,059,000</b>	<b>24,454,656,363</b>

VOTE 088

RAS DAR ES SALAAM

**Vote 088 RAS Dar es Salaam**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Dar es Salaam**

*One hundred seventy-four billion three hundred seventeen million one hundred ninety-three thousand seven hundred thirty-four*

*(Shs.174,317,193,734)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees	0	315,000	315,000
<b>Total of Subvote</b>		<b>0</b>	<b>315,000</b>	<b>315,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>315,000</b>	<b>315,000</b>

**PROGRAMME 80 LOCAL AUTHORITIES**

**Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL**

14220	Administartion fees	164,480,823,656	161,797,118,000	174,316,878,734
<b>Total of Subvote</b>		<b>164,480,823,656</b>	<b>161,797,118,000</b>	<b>174,316,878,734</b>
<b>Total of Programme</b>		<b>164,480,823,656</b>	<b>161,797,118,000</b>	<b>174,316,878,734</b>
<b>Total of Vote</b>		<b>164,480,823,656</b>	<b>161,797,433,000</b>	<b>174,317,193,734</b>

VOTE 089

RAS RUKWA

## Vote 089 RAS Rukwa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Rukwa**

*Nine billion four hundred eighty-seven million two hundred eighty-eight thousand nine hundred ninety-nine*

*(Shs.9,487,288,999)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
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### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	7,224,578,098	9,154,605,000	9,487,288,999
<b>Total of Subvote</b>		<b>7,224,578,098</b>	<b>9,154,605,000</b>	<b>9,487,288,999</b>
<b>Total of Programme</b>		<b>7,224,578,098</b>	<b>9,154,605,000</b>	<b>9,487,288,999</b>
<b>Total of Vote</b>		<b>7,224,578,098</b>	<b>9,154,605,000</b>	<b>9,487,288,999</b>

VOTE 090

RAS SONGWE

## Vote 090 RAS Songwe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Songwe**

*Fourteen billion five hundred sixty-three million two hundred fifty-five thousand five hundred forty-one*

*(Shs.14,563,255,541)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>				
14220	Administartion fees	0	4,000	4,000
<b>Total of Subvote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>				
14220	Administartion fees	13,258,386,538	13,893,006,000	14,563,251,541
<b>Total of Subvote</b>		<b>13,258,386,538</b>	<b>13,893,006,000</b>	<b>14,563,251,541</b>
<b>Total of Programme</b>		<b>13,258,386,538</b>	<b>13,893,006,000</b>	<b>14,563,251,541</b>
<b>Total of Vote</b>		<b>13,258,386,538</b>	<b>13,893,010,000</b>	<b>14,563,255,541</b>

VOTE 092

TANZANIA COMMISSION FOR AIDS

**Vote 092 Tanzania Commission for AIDS**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Tanzania Commission for AIDS**

*Eight million*  
(Shs.8,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1002 FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION**

14220	Administartion fees	0	5,000,000	8,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>8,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>5,000,000</b>	<b>8,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>5,000,000</b>	<b>8,000,000</b>

VOTE 093

IMMIGRATION DEPARTMENT

## Vote 093 Immigration Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Immigration Department**

*Three hundred fifty billion sixty-one million four hundred eighteen thousand three hundred nineteen*

(Shs.350,061,418,319)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 20 IMMIGRATION SERVICES</b>				
<b>Subvote 2001 IMMIGRATION ZANZIBAR</b>				
14220	Administartion fees	31,133,117,495	55,600,000,000	62,661,901,813
<b>Total of Subvote</b>		<b>31,133,117,495</b>	<b>55,600,000,000</b>	<b>62,661,901,813</b>
<b>Subvote 2002 IMMIGRATION HEAD QUARTER</b>				
14220	Administartion fees	141,376,426,534	277,398,460,000	287,399,516,506
<b>Total of Subvote</b>		<b>141,376,426,534</b>	<b>277,398,460,000</b>	<b>287,399,516,506</b>
<b>Total of Programme</b>		<b>172,509,544,029</b>	<b>332,998,460,000</b>	<b>350,061,418,319</b>
<b>Total of Vote</b>		<b>172,509,544,029</b>	<b>332,998,460,000</b>	<b>350,061,418,319</b>

VOTE 094

PUBLIC SERVICE COMMISSION

**Vote 094 Public Service Commission**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Public Service Commission**

*Three thousand*

*(Shs.3,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees	0	3,000	3,000
<b>Total of Subvote</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>

VOTE 095

RAS MANYARA

## Vote 095 RAS Manyara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **RAS Manyara**

*Fifteen billion eight hundred fifty-one million four hundred forty-five thousand ninety-nine*

(Shs.15,851,445,099)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
14150	Rent	0	12,000,000	12,445,099
<b>Total of Subvote</b>		<u>0</u>	<u>12,000,000</u>	<u>12,445,099</u>
<b>Total of Programme</b>		<u>0</u>	<u>12,000,000</u>	<u>12,445,099</u>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>		
14220	Administartion fees	13,370,695,593	15,677,921,000	15,839,000,000
<b>Total of Subvote</b>		<u>13,370,695,593</u>	<u>15,677,921,000</u>	<u>15,839,000,000</u>
<b>Total of Programme</b>		<u>13,370,695,593</u>	<u>15,677,921,000</u>	<u>15,839,000,000</u>
<b>Total of Vote</b>		<u>13,370,695,593</u>	<u>15,689,921,000</u>	<u>15,851,445,099</u>

VOTE 096

MINISTRY OF  
INFORMATION, CULTURE, ARTS AND  
SPORTS

**Vote 096 Ministry of Information,Culture, Arts and Sports**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Information,Culture, Arts and Sports**

*Nine hundred sixty million*

*(Shs.960,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Information, Youth, Culture and Sports** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>PROGRAMME 60 CULTURE AND ARTS</b>				
<b>Subvote 6004 SPORTS DEVELOPMENT</b>				
14210	Sales by market establishments	478,404,741	450,000,000	439,995,000
14220	Administrartion fees	0	259,902,000	270,002,000
<b>Total of Subvote</b>		<b>478,404,741</b>	<b>709,902,000</b>	<b>709,997,000</b>
<b>Total of Programme</b>		<b>478,404,741</b>	<b>709,902,000</b>	<b>709,997,000</b>
<b>PROGRAMME 70 INFORMATION AND PRINTING</b>				
<b>Subvote 7003 INFORMATION SERVICES</b>				
11610	Payable soley by business	53,516,201	35,000,000	24,500,000
14210	Sales by market establishments	122,262,000	15,001,000	15,501,000
14220	Administartion fees	89,000,000	200,002,000	210,002,000
<b>Total of Subvote</b>		<b>264,778,201</b>	<b>250,003,000</b>	<b>250,003,000</b>
<b>Total of Programme</b>		<b>264,778,201</b>	<b>250,003,000</b>	<b>250,003,000</b>
<b>Total of Vote</b>		<b>743,182,942</b>	<b>959,905,000</b>	<b>960,000,000</b>

VOTE 098

MINISTRY OF WORKS, TRANSPORT  
AND COMMUNICATION-WORKS

**Vote 098 Ministry of Works, Transport and Communication-Works**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Works, Transport and Communication-Works**

*Seventy million*

*(Shs.70,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works** , are set out in the details below.

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
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**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14112	From residents other than general government	725,000	1,000	0
14220	Administrartion fees	0	0	1,000
<b>Total of Subvote</b>		<b>725,000</b>	<b>1,000</b>	<b>1,000</b>

**Subvote 1005 PROCUREMENT MANAGEMENT UNIT**

14112	From residents other than general government	0	1,000	0
14220	Administrartion fees	0	0	1,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>

**Total of Programme**

<b>725,000</b>	<b>2,000</b>	<b>2,000</b>
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**PROGRAMME 20 ELECTRICAL AND MECHANICAL**

**Subvote 2002 TECHNICAL SERVICES DIVISION**

14112	From residents other than general government	-725,000	68,826,000	0
14220	Administrartion fees	36,695,000	0	69,998,000
<b>Total of Subvote</b>		<b>35,970,000</b>	<b>68,826,000</b>	<b>69,998,000</b>

**Total of Programme**

<b>35,970,000</b>	<b>68,826,000</b>	<b>69,998,000</b>
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**Total of Vote**

<b>36,695,000</b>	<b>68,828,000</b>	<b>70,000,000</b>
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VOTE 099

MINISTRY OF LIVESTOCK  
DEVELOPMENT AND  
FISHERIES-LIVESTOCK

**Vote 099 Ministry of Livestock Development and Fisheries-Livestock**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Livestock Development and Fisheries-Livestock**

*Fifty billion*  
(Shs.50,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HR MANAGEMENT DIVISION</b>				
14210	Sales by market establishments	0	1,000	1,000
14220	Administrartion fees	0	4,000	4,000
14411	Subsidies	2,235,748	5,876,000	5,876,000
<b>Total of Subvote</b>		<b>2,235,748</b>	<b>5,881,000</b>	<b>5,881,000</b>
<b>Subvote 1004 RESEARCH, TRAINING AND EXTENSION UNIT</b>				
14220	Administrartion fees	4,600,000	55,000,000	55,000,000
<b>Total of Subvote</b>		<b>4,600,000</b>	<b>55,000,000</b>	<b>55,000,000</b>
<b>Total of Programme</b>		<b>6,835,748</b>	<b>60,881,000</b>	<b>60,881,000</b>
<b>PROGRAMME 70 LIVESTOCK DEVELOPMENT</b>				
<b>Subvote 7001 VETERINARY SERVICES</b>				
14210	Sales by market establishments	4,917,856,938	4,653,695,000	4,653,695,000
14220	Administrartion fees	5,369,453,735	1,269,074,650	20,483,102,130
14512	fees for standardized guarantee	0	4,230,000,000	4,230,000,000
<b>Total of Subvote</b>		<b>10,287,310,673</b>	<b>10,152,769,650</b>	<b>29,366,797,130</b>
<b>Subvote 7005 VETERINARY COUNCIL OF TANZANIA</b>				
14220	Administrartion fees	0	200,000,000	200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>Total of Programme</b>		<b>10,287,310,673</b>	<b>10,352,769,650</b>	<b>29,566,797,130</b>
<b>PROGRAMME 80 ANIMAL PRODUCTION</b>				
<b>Subvote 8001 LIVESTOCK PRODUCTION AND MARKETING</b>				
14220	Administrartion fees	27,455,698,988	39,586,349,350	20,372,321,870
<b>Total of Subvote</b>		<b>27,455,698,988</b>	<b>39,586,349,350</b>	<b>20,372,321,870</b>
<b>Total of Programme</b>		<b>27,455,698,988</b>	<b>39,586,349,350</b>	<b>20,372,321,870</b>

**Vote 099 Ministry of Livestock Development and Fisheries-Livestock**

<b>Item</b>	<b>Description</b>	<b>2018/2019 Actual Collection Shs.</b>	<b>2019/2020 Approved Estimates Shs.</b>	<b>2020/2021 Estimates Shs.</b>
<b>Total of Vote</b>		<u>37,749,845,408</u>	<u>50,000,000,000</u>	<u>50,000,000,000</u>

VOTE 100

MINISTRY OF MINERALS

## Vote 100 Ministry of Minerals

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2021 , by the **Ministry of Minerals**

*Five hundred twenty-six billion seven hundred twenty-two million five hundred forty-seven thousand*

(Shs.526,722,547,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2018/2019 Actual Collection Shs.	2019/2020 Approved Estimates Shs.	2020/2021 Estimates Shs.
<b>PROGRAMME</b>				
<b>Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>				
14220	Administartion fees	344,083,540	542,613,000	3,000
<b>Total of Subvote</b>		<b>344,083,540</b>	<b>542,613,000</b>	<b>3,000</b>
<b>Subvote 2001 MINERALS DIVISION</b>				
14150	Rent	24,359,923,456	34,000,000,000	30,429,680,000
14210	Sales by market establishments	0	1,000	0
14220	Administartion fees	321,915,294,808	436,354,397,000	496,292,864,000
<b>Total of Subvote</b>		<b>346,275,218,264</b>	<b>470,354,398,000</b>	<b>526,722,544,000</b>
<b>Total of Programme</b>		<b>346,619,301,804</b>	<b>470,897,011,000</b>	<b>526,722,547,000</b>
<b>Total of Vote</b>		<b>346,619,301,804</b>	<b>470,897,011,000</b>	<b>526,722,547,000</b>